

HAMILTON CITY NETBALL CENTRE



**ANNUAL REPORT
2022**

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President Report

It was so great to have some normality back in to netball across both 2021 and 2022 seasons with COVID restrictions being eased. A highlight for the 2022 season was we were able to hold our finals at The Peak and Minogue Park. We have also enjoyed the completion of the upgraded courts and building facilities.

With Our Premier Netball league being played at The Peak in Rototuna Recreation Centre, a big 'Thank You' must go to the bench officials and umpires for their continued support to officiate our indoor games.

Our Umpires continue to upskill, grow, and develop into the national championship tournaments.

Thank you to the volunteers who continue to help at Minogue Park both during the week and weekends.

Congratulations to our Representative teams who all did themselves proud (with all teams being placed in the top 20 of their grades at National Championships for 2021 and 5 teams placed in the top 10 in 2022), but special mention to the Open Grade Representative team who were runners up in the NNZ Open Champs final in 2022.

Special thanks to Clare, our Centre manager and David Bluett, our chairperson for their continued dedication and effort over the last two years. Also, to all the Board members for their continued input and support they provide to the centre. Thank you and well done to all our office personnel for their contribution across all facets of the Hamilton City Netball Centre both on and off the court.

CONGRATULATIONS to:

- Edna Brown, recipient of a Hamilton City netball Centre Life Membership and the Netball Waikato Bay of Plenty Service Award 2021.
- Jenny Gerrand, Margaret Webby and Margaret Kelly recipients of NNZ Service Awards in 2021.
- Josephine van der Poel and Josiena Mourits recipients of the Hamilton City Netball Centre Service Award 2021.
- Ruth Robinson recipient of the Cadbury Volunteer Official of the Year 2022.

In 2021 a special congratulations to Kathleen Farrell, our HCNC Life Member who was awarded Queens Birthday Honours as being a Member of the NZ Order of Merit (MNZM) for services to netball. This was well deserved.

Our condolences to Margaret Kelly's family with the passing of Margaret last November 2022. Margaret was known to all our netball community as she had many years volunteering at the registration window down at Minogue Park.

Well done to our teams across all competitions who played in the spirit of the game. Thank you to all coaches, managers, and umpires for their contribution to our netball centre over the last two seasons.

I look forward to the 2023 netball season.

Val Temm | President

Board Chair Report

Looking back at the year ended 30 September 2022 it is easy to forget that up until March 2022 the Hamilton City Netball Centre was having to make the decision that in order to hold a netball season for members, and to meet Government requirements, vaccine passes would be required. The Government reversing this decision in April 2022 meant that a full season of netball could be played at the centre.

It was good to again have a full season and thank-you to everyone who has supported the centre while the uncertainty remained regarding what our playing season would look like. It is difficult to manage the expectations of all members during these times and we appreciate the support that was shown.

While it was hard to predict how many people would come back to netball after two seasons of interrupted play it was pleasing to see the teams and all participants back out on the courts and enjoying the game again.

The year provided a chance to continue the development of players, umpires, officials, coaches as well as getting back to holiday and skills programmes that had previously been disrupted.

This year we will be able to hold our AGM at the Minogue Park netball centre. After the recent renovations it is great to be able to finally use the facility for our own AGM, and we trust everyone is enjoying the more modern look and feel of the premises.

Our centre manager, Clare Frankhouser, and her team have continued to provide great support to the centre and our members. We are thankful for the work that they do in a straightforward manner while aiming for the best for our members, netball and sport as a whole. This includes providing support to other centres within our Zone as well as being part of the Zones Community Advisory Group.

For the year ended 30 September 2022, financially the Hamilton City Netball Centre achieved a net surplus before depreciation of \$32,700. After depreciation, the result reduces to a loss/deficit of \$37,789 as shown in the annual performance report.

We once again would like to thank the funders and sponsors who generously support the centre.

On behalf of the Hamilton City Netball Centre Board thank-you for your contribution to the netball centre in whatever role you play, also thank-you to the board for the assistance you individually provide when called upon.

David Bluett | Board Chair

Centre Manager Report

Just when we thought we had come out the other side of 2 seasons of Covid it hit again with Omicron and the traffic light system. And then came the flu! But nothing will stop our community from finding a way to get out on court and enjoy being with our netball family.

The government in early 2022 brought in that if you did not require vaccine passports from participants, then there would be restrictions on numbers. The Board and staff made the really difficult decision that the only way we were going to be able to offer any type of netball was by requiring a vaccine passport. While this did mean that the majority of our community was going to be able to be involved in netball, there was a percentage that would not. Fortunately, the vaccine passports were withdrawn by the government before the start of the main season so all of our community could be back at our Centre.

2022 saw many successes for members of our community in all facets of the game within our centre and on the regional, national, and international stage. Highlights of the many successes were Georgia Tong in 2021 becoming Silver Fern #180. Tania Fink was endorsed as International Umpire Awardee (IUA) by World Netball. Belinda Clark was appointed as Statistician to both the Constellation Cup and FAST5 Netball World Series. Hamilton Girls High School won both UNISS and Netball NZ Secondary School Champs with Kaiya Kepa being named the Netball NZ Secondary Schools Player of the Year.

At the Centre we were able to get all of our competitions back up and running as well as complete a nearly full offering of tournaments, Poipoia te Manawa programmes, umpire and coach courses and a range of workshops. How awesome was it to have a full season with finals! There is nothing quite like the buzz of finals days. There were so many supporters at the courts that we literally had not seen for years. Our Junior players got to enjoy a festival of netball and they came out in full force with colorful creative costumes and had a fabulous day.

To my staff team – Thank You! Hours upon hours of work has gone into understanding, translating, adapting, implementing, and adapting again, the requirements of the 9 different bodies whose requirements, restrictions, and guidelines we had to follow for Covid. I am proud of the willingness the team showed to just get on and do this and be flexible and adaptable over the last 3 seasons. We were able to use our work to help out other Centres within our Zone navigate a covid and post covid world. Some great lessons have been learnt which we can use to benefit our community going forward.

Thank you to our sponsors who have stuck by us through the roller coaster of the last few years while your own businesses were also in turmoil. This support has value well beyond the business transaction of sponsorship and it is this which makes our sponsors truly become part of our netball family.

Our volunteers year after year are the glue that holds everything together. They tirelessly put themselves forward to do whatever is needed and are quick to share their knowledge to bring in the next generation. When times get tough with the flu taking out so many volunteers in season, they rallied together and found different ways to ensure that the games could continue. It was great to be able to thank our volunteers at the end of the season with a dinner at the centre.

I think this season gave us all a renewed appreciation of how much we value netball in our lives and what it provides us with well beyond the game on the court. We look forward now to future seasons where netball continues to be a significant part of all our lives.

Clare Frankhouser | Centre Manager

Open Grade

The season started with a promotion / relegation round of games for teams vying to move into Premier Indoor competition. This round of games was needed as we did not have final placings from 2021 to use. We were then able to complete 16 weeks of our Premier Indoor competition with the new structure we had tried to move to and implement in both 2020 and 2021. And we had a finals round with spectators!

Our Premier indoor teams fought all season long with covid and flu on top of the usual injuries and circumstances. This meant that each week there were teams battling to get enough players to field a team. But battle and succeed they did! Indoor Premier Open Grade umpires and bench officials also were struck with covid and flu. For the umpires this meant that many had to step up and officiate a second game or share a game with another umpire, often at short notice. For bench officials they seemed to grow 3rd and 4th limbs to do double roles on a bench! What is most heartening is that Coaches, Managers, Players, Umpires, Bench Officials all recognised that the games were important to everyone involved, but that at Premier level games had to be played by the rules and with integrity. So, solutions were found which meant we had a well contested competitive season for all teams with Waikato University Premier coming out on top.

The intensity and skill level of the Premier competition I believe helped St Peters come 5th at UNISS and Hamilton Girls High School win UNISS and subsequently NZ Secondary Schools, as well as seeing many players named in Netball NZ squads, NNL teams and ANZ Premiership teams. This competition is also a development space for our umpires and bench officials on regional, national, and international pathways.

Saturday Open Grade and Thursday Open Grade felt like a place of coming back to normal with familiar faces and teams back on the court and on the sideline umpiring. Open Grade to me is where we see woman being themselves, free of life's worries and just enjoying netball. It was great to see our numbers on Saturday recover to post covid numbers. Thursday numbers are still slightly down.

Number of Open Grade Teams

	2022	Comp Weeks	2021
Thursday Indoor Premier	12	16	12
Thursday Open Grade	22	15	35
Saturday Open Grade	55	15	55
Total Open Grade Teams	89		102

Clare Frankhouser | Centre Manager

Kaitautoko Rangatahi - Youth Co-ordinator

Karakia - This karakia can be used to start a class or hui.

Whakataka te hau ki te uru, Whakataka te hau ki te tonga Kia mākinakina ki uta Kia mātaratara ki tai E hī ake ana te atakura, He tio, he huka, he hauhunga, Tīhei Mauriora.	Cease the winds from the west Cease the winds from the south Let the breeze blow over the land Let the breeze blow over the ocean Let the red-tipped dawn come with a sharpened air. A touch of frost, a promise of a glorious day.
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Teena raa koutou katoa (Hi to everyone)

Saturday Secondary Competition

With 119 secondary teams entering into the Saturday Secondary Competition (not including nine in the Saturday Open Grade and three in the Thursday Indoor Premier Grade), teams played between 15-16 games, depending on the competition.

Number of Secondary Teams and Grade

	2022	Comp Weeks	2021
Secondary Senior	41	15	49
Secondary Year 10	40	15	42
Secondary Year 9	38	15	41
Open Grade	9	15	8
Thursday Indoor Premier	3	16	4
Total Secondary Teams	131		144

Saturday Intermediate Competition

This year I was responsible for the Saturday Intermediate Competition. This is probably, the most challenging competition, mostly due to the lack of knowledge around the netball rules, from both spectators and some coaches.

A very important Kaupapa from last year is whanau education around appropriate, positive behaviour around umpiring. Our aim for 2023 will be to provide as much education for whanau, officials as we can. This could be through offering ITU courses, so whanau know the current rules, perhaps social media post on specific rules, that arise during the season.

Number of Intermediate Teams

	2022	Comp Weeks	2021
Year 7	38	13	38
Year 8	52	13	61
Total Intermediate Teams	90		99

Monday Competition

Due to the duration of the competition, the structure has been challenging in order to get a “good” competition. We have tested a couple of structures. This year we did a straight round robin with the top of the table as the winners. It’s still a struggle to find an appropriate structure that caters for both UNISS participants and secondary premier teams. However, Val Temm, never fails and is an amazing help. Your support Val and knowledge is always appreciated.

Number of Secondary Teams and Grade

Monday Secondary Premier	2022	Comp Weeks	2021
Premier A	6	6	8
Premier B	11	6	12
Year 10 Development	6	6	
Total	23		20

Fast5 Project

This is the last year for our Fast5 project. This year was especially difficult not being present for the year however, we continued with what worked well. For example, continued to run a social tournament during the rep season, this enabled other teams to play “competitively”. 4 new teams entered into this tournament this year. Teams and players are still enjoying this competition because it allows them to play competitively, it also allows these teams to play on the upper courts. We also supported schools with coaching & umpiring training and supported them with their own netball programmes.

Teams	Competitive A & B	Year 10 Competitive	Year 10 Competitive B	Year 9 Competitive A & B
16	4	4	4	4
Playing in higher grade	1	1	1	1

Youth Advisory Group

This year we lost all but one, Nikaia Paama from the group, not because they didn't want to continue but because they moved away in their pursuit of life. We did, however, utilise the junior coaches, which worked really well. Our next step for 2023, will be to continue using the junior coaches as our youth voices.

The Board, HCNC Staff & our lovely Volunteers

Finally, to the Board and staff. Thank you for supporting me and allowing me to take care of my mum. We all know time is precious and spending time with our whanau is limited. I was able to help my mum physically, emotionally, psychologically, and financially. It has been such a blessing to see her improvement over this year.

Secondary Achievements

New Zealand U21 Team	Georgie Edgecombe
New Zealand Secondary Schools Team A	Liza Ball - Hamilton Girls High School Taiana Day - St Peters School Kaiya Kepa (Captain) - Hamilton Girls High School Savannah Samson-Tuinukuafe - St Peter's School
New Zealand Secondary Schools Squad	Anna Kirikiri - St Peters School Sera Tai - St Peters School
Aotearoa Māori Netball Secondary Schools Team	Arikinoa Shortland - Tainui, Hamilton Girls High School Shaqualah Mahakitau-Monschau - Tāmaki-makau-rau, St Peters School
NZ Secondary Schools Netball Champs	1st: Hamilton Girls High School 5th: St Peters School
Netball NZ Secondary Schools Player of the Year	Kaiya Kepa - Hamilton Girls High School

“He taonga rongonui te aroha ki te tangata”

(Goodwill towards others is a precious treasure)

Shannon Martin | Youth Co-Ordinator

futureFERNS

In 2022 it was great to be able to get a full season of futureFERNS. There were some challenges with COVID-19, but less interruptions compared to our 2020-2021 seasons. There was concerns around sickness for our tamariki with the flu circulating and massive amounts of rain towards the end of the session, especially for our Year 1-2 programme. However we were able to continue most weeks and teams were able to default if they were unable to get enough players together.

In 2022 Year 3-4 and Year 5-6 were split into 3 different levels to enable schools to enter teams into appropriate skill levels. Teams were entered into one of the following in their age group: *“Teams Understanding their Netball”*, *“Teams Developing their Netball”* or *“Teams Learning their Netball”*. This new registration format worked really well and gave convenors a good starting point for matching teams up for games.

The Year 5-6 age group had a *“Rule of the Week”* introduced for 9 weeks of the programme. Each week a 6v6 rule was introduced as the focus for the week, and these rules aligned with the weekly skill from the futureFERNS programme. Umpire meetings took place 10mins before games started, to support the 6v6 umpires through the *“Rule of the Week”*. Umpires were able to ask questions and get clarification on any rules for the 6v6 game. This was a great initiative, giving both coaches and umpires understanding of the skill focus for the week. Understanding and knowledge helped to contribute towards the development, providing a great experience for tamariki.

We finished the season with the futureFERNS festival which was a great day to celebrate the 2022 season of netball, with lots of fun and laughter had by all. A lot of thought and effort had gone into costumes. We had everything from Ninja Turtles to Superheroes to the Cat in the Hat to bright fluros.

A massive thank you to all of our amazing volunteers, officials and coaches for giving a great amount of time and work to enable our tamariki to be able to play netball. Without the continued support of volunteers putting their hands up to help every year, our futureFERNS programmes would not be the great programmes they are today. Special mention to our Junior Convenor Margaret Webby, who is amazing! Thank you Margaret, we are grateful for the massive amount of work you put in to oversee all of the HCNC Junior Programmes from Years 1-8. Margaret is also in the registration office throughout the week and Saturdays, along with her team Christine, Lesley, Josephine, Jenny and Renee.

Number of futureFERNS Teams

	2022	Comp Duration Weeks	2021
Year 5-6	92	13	82
Year 3-4	66	13	68
Year 1-2	44	9	30
Total futureFERNS Teams	202		180

Irene Gubb | Junior Co-ordinator & Coach Development

Player Development

2022 saw the continuation of more initiatives throughout the HCNC season from 2021. These initiatives included more *Poipoia te Manawa* programmes which provided more development opportunities to our community.

One of our new programmes that was started in 2021 is our *Poipoia te Manawa In Season* programme. This programme is based off the Netball NZ PDP [Player Development Programme]. This was adapted for not just the HCNC Community but for our wider community also. 2021 was a great success and we continued into 2022. The programme was run over 8 weeks with nearly 60 players that participating, along with a group of community coaches and ITU umpires. The *Poipoia te Manawa PDP Festival* was a centre day held on the final week of this programme. It involved players from the programme and was open to other centres to attend.

The Representative Programme in 2022 had a total of 7 teams: 2 x Under 14's, 2 x Under 16's, 2 x Under 18's and 1 Open Grade team. A major success of the programme was having all of the HCNC A teams placed in the top 4 of each champs, and other teams all had great results across the board. Being able to attend the first NNZ Open Champs was a big highlight, topped off by our team making the final and placing Runner Up by only 1 point.

Development teams were introduced to our Representative Programme in 2022. This gave more opportunities and exposure to players and coaches in the Representative Programme. We were able to allow for 2 x Under 14 teams and 1 x Under 16 team. They attended local Representative tournaments. HCNC Mixed team programme had a mixed age group of Under 16-18 players who were able to attend 2 local representative tournaments. The mixed programme is still a growing space, and we are working with other centres to provide more opportunities in the mixed & mens space for our community.

Congratulations to our teams, and massive thank you to our Coaches and Managers for the time and hard work they have put into our teams and our programme.

Thank you to all the volunteers that have helped out during the season with our player development programmes which included things like the massive task of running trials, sorting uniforms, running tournaments, organising umpires for tournaments and more. If we didn't have our awesome volunteers to help out with these things and more, our community would not be able to run these programmes.

A lot of learnings as we debrief and we will take these forward into our planning for 2023.

Results

Open Representative	2nd Netball New Zealand Champs
U18 A	3rd Netball NZ U18 Champs
U18B	19th Netball NZ U18 Champs
U16A	4th A Grade North Island Junior Champs
U16B	7th B Grade North Island Junior Champs
U14A	4th A Grade North Island Junior Champs
U14B	3rd B Grade North Island Junior Champs

2022 HCNC Representative Teams

Open Grade	Under 18 A	Under 18 B
Coach: Aroha Crombie Coach: Rebecca Gabel Manager: Ali Wilshier Charlotte Pyke Courtney Elliot Georgia Bodle Georgia Tong Georgie Edgecombe Hannah Riddle-Pelchen Hannah Ridling Monica Falkner Ngawai Hawera	Coach: Kim Howard Manager: Michelle Samson Anne Kirikiri Arikinoa Kay Shortland Kaiya Kepa Kendyl Cowley Liza Ball Marewa Samson Meeki Cooper-Nicola Savannah Samson-Tuinukuafe Sera Taei Taiana Day	Coach: Theresa Ball Manager: Raewyn Pickering Alex Sorensen Alicia Craig Ava Karalus Billie-Jo Hickton Caitlin Pringle Ella Smith Emily Pickering Jessica Laws Kate Taylor Seree Coombe Shakani Murray
Under 16 A	Under 16 B	Under 14 A
Coach: Miha Brown Manager: Ihapera Kaihe Dawson Higham Hingaia Shortland Jessica Holt Jessica Jennings Kaziah Riley-Rata Keilani Hadfield Lahnayah Daniel Macy Costello Sara Jury Shaquaylah Mahakitau- Monschau Sophie Dunn Tear Edwardson	Coach: Pua Phillips Manager: Jane Foote Leanne Hansen Cadence Kepa Caitlin Foote Jasmine Davis Jessie Morris Jorgi Holt Kate Davies Kaytlen Tamatea-Kepa Natasha Wilson Phoenix Nikau Reiata Huata Rubi Inia	Coach: Jenna Riley-Rata Manager: Shani Paterson Calais Topia-Chesley Hana Paterson Kiaarah Wilson Majella Matafeo Orewa Murphy Samantha Falkner Samara Cribb Shanti McKoy Stevie Brown-Wahanui Tamzyn McNamara
Under 14 B		
Coach: Victoria Whitfield Manager: Tracey Byrne Antonia Cuthers Aotea Nordstrom Caitlin Gabel Karli Paikea Maclaine Stuart Rebecca Plank Sarah-Kate Nicholas Shakayla Davison Wairaraua Noa-Paul Yana King Naivalu		

Umpires

The umpire community is led by an Umpire Leadership Team (ULT) of 6 umpires. The ULT has been working in the last few seasons on implementing a strong system in the Centre, where we can ensure that over 200 pathway umpires are provided with Umpire Coaching. Part of their mission is to instil a sense of belonging and support from the Centre. This has taken many hours of trial and error and talking to people to get them to understand where we want to be with our umpires and what the journey could look like to get there. There has also been a large recruitment drive so that we have more Umpire Coaches, Duty Umpires, and Course Facilitators. This whole process was hampered by covid seasons, where it was not possible to hold practical umpiring courses or to be sideline for games to support umpires. However 2022 has seen some real traction from this group with the question “What would be best for our umpires?” being asked frequently.

Tania Fink had a huge achievement with gaining her International Umpire Award (IUA). We were then able to watch Tania on the world stage. Wids with Tania was selected into the Netball NZ National Umpire Squad which meant we saw both of them on our TV screens at NNL and ANZ Premiership games. And there is a strong group of umpires coming through the award levels who were able to be out at Representative tournaments, Netball NZ tournaments and UNISS throughout the season.

Umpire Selections

Netball NZ National Umpire Squad	Tania Fink Wirihana Wilson	International Selections	Tania Fink <ul style="list-style-type: none"> • <i>Silver Ferns v Jamaica</i> • <i>Asia World Cup Qualifier</i> • <i>Oceania Regional World Cup Qualifier</i> • <i>Fast5 World Series</i>
NZ Secondary School Champs	William Kopa Ruth Robinson	Netball NZ Open Representative Umpires	Wirihana (Wids) Wilson Ruth Robinson Te Kawe Enoka Barton
Netball NZ U18 Champs	Jessica Macintyre-Tate Aiden Vanner Shelly Carden William Kopa	North Island Junior Champs	Adam Hape Teresa Hansen Sophie Macintyre-Tate Fiona Miller

Awards Achieved

<u>IUA</u> Tania Fink	<u>Centre Award</u> Aimee Forrest Alyssa Sayers	<u>ITU Award</u> Antonia Cuthers Azarra Holmes Baylee Pennell Belinda Smerdon Casey Congdon Charm Ormsby Dilaney Bezuidenhout Emma Botha Emma Kiely Erin Seager Georgia Roberts Jessica Holt Jorgi Holt Kaiya Miller Karli Paikea	Katie Kelsen Kayleigh Quinton Kyla Torr-Williams Maiya Jhaveri Mannat Kaur Marina Katipa Melissa Curran Nicole Sherwin Olivia Bennett Poppy Main Rosina Nin Tabitha Thomson Tamzyn McNamara Tatiana Barrett Tayla Palmer Taylah Reiri
<u>NZ C Award</u> Jessica Macintyre-Tate	Avalldamarie Godinet Belinda Smerdon Casey Congdon Charm Ormsby Emma Smith		
<u>NZ Theory</u> Ally White	Erin Seager Jenna Bright Marina Katipa Nicole Sherwin Toni Morgan Venetia-Reef Morgan-Te		
<u>Zone Award</u> Adam Hape Julia Turner Nicole Graham Teresa Hansen	Uira		
<u>Zone Theory</u> Aimee Forrest			

Bench Officials

Our Bench Officials and Statisticians are a quiet group who are led by Belinda Clark. They are an integral part of our Premier Indoor competition where in 2022 they have fought through covid and the flu to ensure that we had a bench for every game for which we are very thankful. It is quite incredible watching these ladies cope with doing multiple roles on a bench without missing any details of the games. This competition is used as training ground for the bench officials and statisticians to be able to go on and be selected to be on the bench at NNL, ANZ and International games.

FAST5 Netball World Series Statistician	Belinda Clark
Constellation Cup Bench Officials and Statisticians	Ann Scott Belinda Clark Edna Brown Lillian Martin
ANZ Premiership and Synergy Hair National Netball League Bench Officials and Statisticians	Belinda Clark Deidre Bartels Edna Brown Louise Bridgman Lillian Martin Josiena Mourits Ann Scott

Clare Frankhouser | Centre Manager

Coach Development

Throughout our programmes, we are consistently looking for opportunities to provide development for the HCNC coach community. Coaches have opportunities through schools and clubs and through the Poipoia te Manawa programmes. Skill sessions, skill camps, representative and development teams, provide coaches a platform to progress along their Coaching journey. We have a great community of coach developers doing amazing work supporting and developing coaches.

The Junior Coach programme continues to be a success with a new group of Junior Coaches joining with our returning Junior Coaches for the 2022 season. We currently have 15 Junior Coaches providing support across a number of our programmes, including involvement in the Poipoia te Manawa development programmes and futureFERNs programmes. All have done a great job assisting with the running of the programmes. The Junior Coach programme develops young rangatahi (youth) and helps them to gain confidence by providing supported opportunities to coach netball, and learn how the Hamilton City Netball Centre operates.

Senior coaches who are involved in our older age groups continue to be a great aid for player development. Poipoia te Manawa Pre and Post season programmes saw coaches working along side our representative coaches and guest coaches. This creates great practical learning spaces for the coaches. We hope to continue to grow this area for any Community Coach that would like to participate.

The Community Coach Award (CCA) modules were able to continue in 2022. We provided 7 futureFERNs workshops and a new Intermediate & Student Coach workshop. All modules were held at Hamilton City Netball Centre, providing development opportunities for over 120 Coaches in the Community.

It was exciting to have accepted into.

Coach Achievements

Aotearoa Māori Netball Secondary Schools Team Assistant Coach	Rebecca Gabel
New Zealand Secondary Schools Team Head Coach	Te Aroha Keenan
Community Coach Award Level 1	Jason Pope Michelle Paama Teresa Hansen
Community Coach Award Level 2	Teresa Hansen Michelle Paama
Sport Waikato's 2-year Champion Coach programme	Miha Brown

Irene Gubb | Development Co-Ordinator

2022 Competition Results

Premier Indoor Open Grade	
Premier Indoor Open Grade	University of Waikato Premier
Saturday Open Grade	
Open Premier	St Paul's Premier
Open Premier Reserve	The Ruks Opals
Open A Grade	The Ruks Sapphire
Open B Grade	Suburbs Wannabeez
Open C Grade	Puawai Green
Open D Grade	Suburbs RTD's
Open Social Grade	Ruffnex Samurai
Thursday Open Grade	
A Grade	Te Hono A Te Kiore Black
B Grade	N.G.A Matariki
Open C Grade Social	Te Hono A Te Kiore White
Secondary Senior Competition	
Secondary Senior Premier	Ngaa Taiatea Wharekura Premier
Secondary Senior A Grade	Ngaa Taiatea Wharekura Tuakana
Secondary Senior B Grade	St Peters Senior Blue
Secondary Senior C Grade	NRSC Waiora
Secondary Senior Social Grade	Waikato Dio Senior Social Blue
Secondary Junior Competition	
Year 10 Premier	HGHS EDGE
Year 10 A Grade	Taniwharau Kootiro Yr10
Year 10 B Grade	Melville Teina
Year 10 C Grade	Fraser Tainui Yr10
Year 10 Social	Rototuna High School 10 Orange
Year 9 Premier	HGHS SEYMOUR
Year 9 A Grade	Turangawaewae Mauri
Year 9 B Grade	HGHS RUMBALL
Year 9 C Grade	Fairfield College Yr 9
Year 9 Social	Fraser 9 Tokomaru
Secondary Monday	
Senior Premier A	St Pauls Premier
Senior Premier B	Hillcrest High Premier
Year 10 Development	HGHS Harnett
Saturday Intermediate Competition	
Year 8A Grade	Maeroa Y8A
Year 8B Grade	Morrinsville 8A
Year 8C Grade	Te Rapa Primary Magic
Year 8 Social Grade	Peachgrove 8C
Year 7A Grade	Maeroa 7A
Year 7B Grade	Southwell School Garnett
Year 7C Grade	Crawshaw Fusion
Year Social Grade	Te Rapa Primary Raiders



Hamilton City Netball Centre Inc

Performance Report

For the year ended
30th September 2022

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Hamilton City Netball Centre Inc

Entity Information

"Who are we?", "Why do we exist?"

For the year ended
30th September 2022

Legal Name of Entity:	Hamilton City Netball Centre Incorporated
Other Name of Entity (if any):	
Type of Entity and Legal Basis (if any):	Charitable Entity
Registration Number:	CC36126

Entity's Purpose or Mission:

Netball is the Sport Of Choice. Grow netball through being dynamic and innovative.

Entity Structure:

The Hamilton City Netball Centre is a Not-for-Profit Incorporated Society with Charitable status. An appointed Board comprising of six board members provide governance and strategic decision making. Operations and all day to day operations (Netball leagues, Programmes, Courses and Tournaments) is led by a Centre manager and supported by a combination of motivated volunteers and staff.

Main Sources of the Entity's Cash and Resources:

The main sources of funding for the Hamilton City Netball Centre are: Registration Fees & Tournaments; Sponsorship; Trust Grant Funding; Courses and programmes & Interest.

Main Methods Used by the Entity to Raise Funds:

Fund Raising is achieved by submitting Grant applications to Community Trust Funds and Local Businesses for Sponsorship.

Entity's Reliance on Volunteers and Donated Goods or Services:

Volunteers are responsible for the delivery of all Leagues and Tournaments. This equates to 380 volunteers per annum administering competitions and programmes for 4,850 players, 600 Umpires and Coaches each season who are also voluntary.



Hamilton City Netball Centre Inc

Entity Information

"Who are we?", "Why do we exist?"

For the year ended
30th September 2022

Contact details

Physical Address:	6 Moore Street, Forest Lake, Hamilton
Postal Address:	PO Box 848, Waikato Mail Centre, Hamilton.
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Hamilton City Netball Centre Inc
Statement of Service Performance
 "What did we do?", When did we do it?"
 For the year ended
 30th September 2022

Description of the Entity's Outcomes :

Grow netball through being dynamic and innovative. Grow - Lead - Develop - Connect

Description and Quantification (to the extent practicable) of the Entity's Outputs:	Actual		Actual
	This Year		Last Year
Open Grade Teams	89		102
Secondary School Teams	121		132
Intermediate Years 7 & 8 teams	90		99
Primary Years 5 & 6 Teams	92		82
Primary years 1 to 4 Teams	110		98

Hamilton City Netball Centre Inc

Statement of Financial Performance

"How was it funded?" and "What did it cost?"

For the year ended
30th September 2022

	Note	Actual This Year \$	Actual Last Year \$
Revenue			
Donations, fundraising and other similar revenue	1	133,542	141,428
Fees, subscriptions and other revenue from members	1	366,662	345,621
Revenue from providing goods or services	1	26,021	19,546
Interest, dividends and other investment revenue	1	2,934	2,372
Total Revenue		529,159	508,967
Expenses			
Expenses related to public fundraising	2	3,473	-
Volunteer and employee related costs	2	254,608	268,039
Costs related to providing goods or services	2	168,419	143,157
Other expenses	2	69,949	76,363
Depreciation	2	76,005	58,925
Total Expenses		572,454	546,484
Operating (Deficit) Surplus		(43,294)	(37,517)
Donations, Fundraising - Major Capital Grants	1	5,505	664,060
Surplus (Deficit) for the Year		(37,789)	626,543

Hamilton City Netball Centre Inc

Statement of Financial Position

"What the entity owns?" and "What the entity owes?"

As at

30th September 2022

	Note	Actual This Year \$	Actual Last Year \$
Assets			
Current Assets			
Bank accounts and cash	3	392,508	1,042,759
Debtors and prepayments	3	35,332	37,113
Total Current Assets		427,840	1,079,872
Non-Current Assets			
Property, plant and equipment	4	1,919,292	2,004,562
Investments	3	142,693	140,724
Total Non-Current Assets		2,061,985	2,145,286
Total Assets		2,489,826	3,225,158
Liabilities			
Current Liabilities			
Creditors and accrued expenses	3	9,291	702,570
Employee costs payable	3	19,248	18,007
Unused donations and grants	3	-	5,505
Total Current Liabilities		28,539	726,082
Non-Current Liabilities			
Loans		-	-
Total Non-Current liabilities		-	-
Total Liabilities		28,539	726,082
Total Assets less Total Liabilities (Net Assets)		2,461,287	2,499,076
Accumulated Funds			
Capital contributed by owners or members		-	-
Accumulated surpluses or (deficits)	5	2,279,181	2,329,201
Reserves	5	182,106	169,875
Total Accumulated Funds		2,461,287	2,499,076

Hamilton City Netball Centre Inc

Statement of Cash Flows

"How the entity has received and used cash"

For the year ended
30th September 2022

	Actual This Year \$	Actual Last Year \$
Cash Flows from Operating Activities		
Cash was received from:		
Donations, fundraising and other similar receipts	120,040	654,524
Fees, subscriptions and other receipts from members	366,133	342,864
Receipts from providing goods or services	23,277	19,546
Interest, dividends and other investment receipts	2,934	2,372
Cash was applied to:		
Payments to suppliers and employees	560,010	422,953
Net Cash Flows from Operating Activities	(47,626)	596,353
Cash flows from Investing and Financing Activities		
Cash was received from:		
Receipts from the transfer of investments		112,443
Cash was applied to:		
Payments to acquire property, plant and equipment	600,656	30,720
Payments to purchase investments	1,969	
Net Cash Flows from Investing and Financing Activities	(602,625)	81,723
Net Increase / (Decrease) in Cash	(650,251)	678,076
Opening Cash	1,042,759	364,683
Closing Cash	392,508	1,042,759
This is represented by:		
Bank Accounts and Cash	392,508	1,042,759



Hamilton City Netball Centre Inc

Statement of Accounting Policies

"How did we do our accounting?"

**For the year ended
30th September 2022**

Basis of Preparation

Hamilton City Netball Centre Inc has elected to apply PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) on the basis that it does not have public accountability and has total annual expenses of equal to or less than \$2,000,000. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

Goods and Services Tax (GST)

All amounts are recorded exclusive of GST, except for Debtors and Creditors which are stated inclusive of GST.

Income Tax

Hamilton City Netball Centre Inc is wholly exempt from New Zealand income tax having fully complied with all statutory conditions for these exemptions.

Bank Accounts and Cash

Bank accounts and cash in the Statement of Cash Flows comprise cash balances and bank balances (including short term deposits) with original maturities of 90 days or less.

Changes in Accounting Policies

There have been no changes in accounting policies during the financial year (last year - nil)

Hamilton City Netball Centre Inc

Notes to the Performance Report

For the year ended
30th September 2022

Note 1 : Analysis of Revenue

Revenue Item	Analysis	This Year	Last Year
Fundraising revenue	Sponsorship	\$ 50,348	\$ 38,650
	Total	50,348	38,650

Revenue Item	Analysis	This Year	Last Year
Donations and other similar revenue	Grants - General	\$	\$
	Netball New Zealand	15,536	3,500
	Trust Waikato (Other)	39,000	37,000
	Gallagher Charitable Trust		5,000
	Glencie & John Gallagher Foundation		2,000
	Grassroots Trust	28,658	55,278
		83,194	102,778
	Grants, Donations and fundraising*	133,542	141,428
	Grants - Major Capital		
	Grants not yet spent - brought forward	5,505	169,565
	Plus Received this year		
	NZ Lottery		500,000
	Less Grants not yet Spent - C/Forward		(5,505)
	5,505	664,060	

Revenue Item	Analysis	This Year	Last Year
Fees, subscriptions and other revenue from members	Competition Fees	243,847	239,231
	Tournaments and Leagues	10,172	24,809
	Development and Community Programmes	35,319	32,332
	Umpire and Coach Income	7,773	8,369
	Representative Teams	69,551	40,880
	Total	366,662	345,621

Revenue Item	Analysis	This Year	Last Year
Revenue from providing goods or services	Hireage	5,829	5,654
	Sales and Contracts	17,372	11,135
	Other Income	2,820	2,757
	Total	26,021	19,546

Revenue Item	Analysis	This Year	Last Year
Interest, dividends and other investment revenue	Interest Received	2,934	2,372
	Total	2,934	2,372
Total Revenue		534,664	1,173,027

Note 2 : Analysis of Expenses

Expense Item	Analysis	This Year	Last Year
Expenses related to public fundraising	Sponsorship Expenses	3,473	-
	Total	3,473	-

Expense Item	Analysis	This Year	Last Year
Volunteer and employee related costs	Staff Expenses	254,608	268,039
	Total	254,608	268,039

Hamilton City Netball Centre Inc

Notes to the Performance Report

For the year ended
30th September 2022

Expense Item	Analysis	This Year	Last Year
		\$	\$
Costs related to providing goods or services	Competition Expenses	22,749	19,050
	Tournament & League Expenses	623	4,833
	Development and Community Expenses	3,210	4,355
	Umpires and Coaches Expenses	4,996	7,826
	Representative Team Expenses	67,943	45,232
	Administration Expenses	28,785	29,103
	Property Expenses	40,112	32,758
	Total	168,419	143,157
Expense Item	Analysis	This Year	Last Year
		\$	\$
Other expenses	Affiliation Fees	69,949	73,628
	Loss on sale of disposal of assets		2,735
	Total	69,949	76,363
Expense Item	Analysis	This Year	Last Year
		\$	\$
Depreciation	Current Year Depreciation	76,005	58,925
	Total	76,005	58,925

Note 3: Analysis of Assets and Liabilities

Asset Item	Analysis	This Year	Last Year
		\$	\$
Bank accounts and cash	Cheque account balance	390,479	1,041,336
	Savings account balance	2,029	1,423
	Total	392,508	1,042,759
Asset Item	Analysis	This Year	Last Year
		\$	\$
Debtors and prepayments	Accounts receivable	29,398	31,822
	Other receivables	1,095	905
	Prepayments	4,839	4,386
	Total	35,332	37,113
Asset Item	Analysis	This Year	Last Year
		\$	\$
Other current assets	Short term deposits	142,693	140,724
	Total	142,693	140,724
Liability Item	Analysis	This Year	Last Year
		\$	\$
Creditors and accrued expenses	Trade and other payables	5,807	610,713
	GST Payable	3,484	75,593
	Income in advance	-	16,264
	Total	9,291	702,570

Hamilton City Netball Centre Inc

Notes to the Performance Report

For the year ended
30th September 2022

Note 4 : Property, Plant and Equipment

This Year					
Asset Class	Opening Carrying Amount	Purchases	Impairment /Adjustments	Current Year Depreciation	Closing Carrying Amount
Buildings Grounds & Facilities	1,940,183	1,020	15,871	65,453	1,859,879
Sound & Electronic Equipment	28,815			2,882	25,933
Furniture & Fittings	21,245	5,584		4,807	22,022
Computers (including software)	4,486			897	3,589
Security System	9,833			1,966	7,867
Total	2,004,562	6,604	15,871	76,005	1,919,290

Last Year					
Asset Class	Opening Carrying Amount	Purchases	Sales/Disposals	Current Year Depreciation and Impairment	Closing Carrying Amount
Buildings Grounds & Facilities	1,379,783	611,437		51,037	1,940,183
Sound & Electronic Equipment	32,017			3,202	28,815
Furniture & Fittings	4,977	18,690	439	1,983	21,245
Computers (including software)	7,903		2,297	1,120	4,486
Security System	899	10,517		1,583	9,833
Total	1,425,579	640,644	2,736	58,925	2,004,562

Hamilton City Netball Centre Inc

Notes to the Performance Report

For the year ended
30th September 2022.

Note 5: Accumulated Funds

This Year				
Description	Capital Contributed by Owners or Members	Accumulated Surpluses or Deficits	Reserves	Total
Opening Balance	-	2,329,201	169,875	2,499,076
Surplus/(Deficit)		(37,789)		(37,789)
Transfer to Reserves		(12,231)	12,231	
Transfer from Reserves		-	-	
Closing Balance	-	2,279,181	182,106	2,461,287

Last Year				
Description	Capital Contributed by Owners or Members	Accumulated Surpluses or Deficits	Reserves	Total
Opening Balance		1,710,593	161,940	1,872,533
Surplus/(Deficit)		626,543		626,543
Transfer to Reserves		(7,935)	7,935	
Transfer from Reserves		-	-	
Closing Balance	-	2,329,201	169,875	2,499,076

Breakdown of Reserves

Name	Nature and Purpose	Actual This Year	Actual Last Year
		\$	\$
Contingency Reserve	To allow the Centre to operate in a situation where no additional income is received. The initial level was set at \$150,000 and is adjusted for CPI annually.	182,106	169,875
	Total	182,106	169,875

Note 6 : Commitments and Contingences

Commitments

There are no commitments as at balance date (Last Year - nil)

Contingent Liabilities and Guarantees

There are no contingent liabilities or guarantees as at balance date (Last Year - nil)

Note 7 : Other

Related Party Disclosures:

There were no transactions involving related parties during the financial year. (Last Year - Nil)

Capital Commitments and Receipts:

Capital Commitment - There were no capital commitment as at balance date (Last year - \$532,713 plus GST for renovations to the centre pavilion).

Lease Commitment:

Lessor: Hamilton City Council

Property: Council Building (Changerooms/Toilets) & Netball Courts, Minogue Park

Start Date: 1 April 2020

Expiry Date: 31 March 2035

Independent Auditor's Report

Hamilton City Netball Centre Inc.

For the year ending 30 September 2022



To the members of Hamilton City Netball Centre Inc.

Opinion

I have audited the performance report. The performance report provides information about the past financial performance of Hamilton City Netball Centre Inc. and its financial position as at 30 September 2022.

In my opinion, the accompanying performance report

- complies with Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) in New Zealand.
- gives a true and fair view of the financial position of Hamilton City Netball Centre Inc. as at 30 September 2022 and its financial performance for the year ended on that date.

The performance report in the above opinion includes:

- the statement of financial position as at 30 September 2022.
- the entity statement, the service performance, statement of financial performance, statement of cash flows, statement of accounting policies and notes to the performance report for the year ending 30 September 2022.

Additionally, in my opinion

- the reported outcomes and outputs, and quantification of the outputs to the extent practicable, in the statement of service performance are suitable.

Basis of Opinion

I conducted my audit in accordance with International Standards on Auditing (New Zealand) ISAE (NZ) 3000 (Revised). My responsibilities under those standards are further described in the Auditor's Responsibility section of this audit report.

Those standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the performance report is free from material misstatement.

Other than my capacity as auditor I have no relationship with, and am independent of Hamilton City Netball Centre Inc.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

Responsibilities of the Board

The Board is responsible for the preparation of the performance report that give a true and fair view of the matters to which they relate and in accordance with Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) in New Zealand and for such internal control as it determines is necessary to enable the preparation of the performance report that is free from material misstatement, whether due to fraud or error.

In preparing the performance report the Board is responsible on behalf of Hamilton City Netball Centre Inc. for assessing the ability of Hamilton City Netball Centre Inc. to operate as a going concern, disclosing as applicable, matters relating to going concern and using the going concern basis of accounting.

Auditor's Responsibility

My objective is to obtain reasonable assurance about whether the performance report as a whole is free from material misstatement whether due to fraud or error, and to issue an auditor's report that includes my opinion.

Reasonable assurance is a high level of assurance, but not a guarantee that an audit conducted in accordance with International Standards on Auditing (New Zealand) ISAE (NZ) 3000 (Revised) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the decision of users taken on the basis of the performance report.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the performance report. The procedures selected depend on the auditor's judgement, including the assessment of risks of material misstatement of the performance report, whether due to fraud or error.

In making those risk assessments, the auditor considers internal control relevant to the entity's preparation of the performance report that give a true and fair view of the matters to which they relate in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.

The audit includes performing procedures to obtain evidence about evaluating whether the reported outcomes and outputs and quantification of the outputs to the extent practicable, are relevant, reliable, comparable and understandable.

An audit includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates, as well as evaluating the overall presentation, structure and content of the performance report, including the disclosures, and whether the performance report represent the underlying transactions and events in a manner that achieves fair presentation.

I conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, determine whether a material uncertainty exists related to events or conditions that may cast significant doubt on the entity's ability to continue as a going concern.

I communicate with management and the governing body regarding, among other matters, the planned scope and



Mark Campbell FCA, B Com
Campbell and Campbell Accounting Consultants
Hamilton

23 March 2023

Hamilton City Netball Centre Office Holders

President	Val Temm
Chair	David Bluett
Board	Shelley Carden Roseanne Murray Kelvin O'Connell Ruth Robinson Gaylene Eyre (resigned February 2022)
Auditor	Mark Campbell
Solicitor	John Wiltshire
Staff	Clare Frankhouser - Centre Manager Irene Gubb – Junior Co-ordinator promoted to Development Co-ordinator Shannon Martin - Youth Co-ordinator Robyn Janssen - Administrator

Life Members and Service Award Holders

Life Members

1985	Ona Coatsworth *
1979	Anne Taylor OBE
1993	Monica Leggat MNZM *
	Jill Shanley
2005	Kath Farrell
2021	Edna Brown

Service Award Holders

1976	Dulcie Cowley	Betty Raureti	Anne Taylor OBE		
1977	Lorraine Meek	Dawn Porima	Jill Shanley		
1978	Monica Leggat MNZM*				
1984	Kathleen Farrell	Lyn Parker MBE	Margaret Taylor		
1986	Pat Mathews	Lyn Sheppard			
1993	Margaret Forsyth	Sue Hansen	Keren Priscott	Lesley Satherly	Jan Teesdale
	Helen Te Kiri	Jill Sherburn	Val Ruske		
1998	Mrs F Henderson*	Margaret Nicholson*	Judith Taane	Trisha Watt	
2000	Glennys Brown	Lesley Edwards	Shirley Jenkins	Margaret Kelly*	Colleen Law
	Margaret Waugh				
2001	Sheryl Barnfield	Don Hunapo	Jean Tarrant	Val Temm	Margaret Webby
2002	Sandra Herlihy				
2009	Edna Brown	Maria Cunningham	Jenny Gerrand	Renee Boyd	Natalie Kelly
	Gaenor Smith	Janette Lye	Jody Rose		
2013	Tere Muriwai	Belinda Clarke	Brenda Harvey	Robyn Payne	Louise Bridgman
2015	Megan Carpenter	Noel Pennell			
2017	Lillian Martin	Dianne Overwater	Ann Scott	Corrina Walters	
2021	Josiena Mourits	Josephine van der Poel			

*denotes deceased

Sponsors and Funders

The Hamilton City Netball Centre wishes to acknowledge the support of the following Sponsors and Funders – all of whom make a valuable contribution to our Netball Centre



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Years 1 – 4 Competitions*



*Proud Sponsor of the future FERNs
Years 5 – 6 and Intermediate
Competitions*



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(Year 11-13) Competition*



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