

HAMILTON CITY NETBALL CENTRE



**ANNUAL REPORT
2024**

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President Report

The Hamilton City Netball Centre continues to thrive and provide many opportunities to our netball community. “Poipoia te Manawa – Nurturing the Heart of Netball”, has certainly been successful and is a wonderful motto to keep in the forefront of our community.

This is due to the hard work from our dedicated and loyal staff: General Manager: Clare Frankhouser, Development Co-ordinator: Irene Gubb, Youth Co-ordinator: Shannon Martin, Junior Co-ordinator: Aoife Fyall, and Administrator: Robyn Janssen

Mention must be made for the wonderful volunteers who are at the registration window ready with a smile, and kind words. They are truly appreciated and are the face of our competitions.

Clare continues to work hard to seek and secure sponsorship and funding which enables the centre to offer many opportunities to our netball community. One of these being new court LED lights which will be up and running for the 2025 season and will provide a wonderful experience for all the players over the winter season. Securing this funding was a huge job, but a very successful one.

A very special thank you to all our sponsors and funders who enable our community to play in one of the most popular sports in New Zealand.

It was very exciting to see Clare co-opted as an independent board member with the New Zealand Men’s and Mixed Netball Association. This is an area of growth and to see this recognition is wonderful for our centre.

Irene has been working hard to get the Coaches Group up and running and has been actively out on Saturdays with representative coaches supporting her to get coaches on board. This has been promoted through social media, along with reaching out to Clubs, Primary, Intermediate and Secondary Schools to offer support. She has promoted the coaching opportunities and pathways and held clinics for CCA 1 & CCA 2 modules throughout the year. Shannon and Aoife continue to promote and grow our young players and provide many opportunities for these tamariki in a safe and fun environment.

The Positive Vibes Only campaign has been a huge success. It is wonderful to turn up to the centre and see the players, umpires, coaches, volunteers and management get involved and wear pink. Walking around the courts there is an obvious change in behaviour as positive vibes are encouraged by all.

The centre continues to attract more and more teams every year and it was wonderful to see the number of teams grow again in 2024. The Thursday night competition continues to thrive and provides the opportunity for our top players to compete week in, week out, in a well organised and competitive environment. Thank you to all the supporters and bench officials along with the umpires.

The Umpires Group is to be commended for their support and success over 2024. There is so much support from the umpires’ group for umpires to design a pathway to reach their full potential, and many of our umpires are getting these opportunities.

The representative season was another positive one, with all teams having top coaches and management to support our players in weeks of training, Sunday tournaments along with a week away from their whanau at our national tournaments. To win the Championship in the Open Grade and U16 A and B Grade was phenomenal. Thank you to all those involved.

It goes without saying that we have a very special Board, and I would like to acknowledge our Board Chair, Roseanne Murray and our Board Members, Ruth Robinson, Shelly Carden, Kelvin O'Connell, James Davidson, and Connor Haar for their time, expertise and support of netball. Working alongside these people is a testament to their desire to ensure the centre is running smoothly, and we are very lucky to have them on board with their wealth of knowledge and expertise.

Here’s to a successful 2025 netball season.

Sandra Carter | President

Board Chair Report

As we reflect on another year of progress, it's a pleasure to highlight the continued growth of the Hamilton City Netball Centre. Over the year ending 30 September 2024, team numbers have continued to rise, and our commitment to providing diverse participation opportunities in netball remains strong. From playing and skill development to coaching, umpiring, and game-day roles, our community continues to grow, ensuring the Centre's ongoing success.

Poipoiā te Manawa – Nurturing the Heart of Netball continues to guide us strategically, underscoring our commitment to netball and the broader community while highlighting the Centre's role in fostering long-term participation and engagement in sport.

A significant achievement this year was securing funding to install new LED lighting on all our courts, enhancing accessibility and the participant experience. A heartfelt thank you to our funders and sponsors, including those who are supporting the lighting project. Their generosity is vital to the Centre's success, and we encourage all to support those who support us. We look forward to the lights being installed in February 2025.

At a national level, Netball New Zealand continues to assess the sustainability of netball at all levels. The Centre remains actively engaged in these discussions and is committed to contributing to the sport's sustainable future across Aotearoa.

Looking ahead, we are focused on re-registering under the new Incorporated Societies Act, which requires a new constitution by April 2026. Over the next twelve months, we will work diligently to meet the necessary requirements, with a Special General Meeting scheduled toward the end of the 2025 season to approve the new constitution. We will rely on the support of our member organisations to ensure a smooth process.

As I conclude my first year as Board Chair, I would like to express my gratitude to our board members for their expertise and commitment, which have been invaluable in shaping the Centre's strategic direction and fostering a positive, forward-thinking environment.

Special thanks to David Bluett and Val Temm, who completed their roles as Board Chair and President at last year's AGM. Their dedicated service to the Centre has been immense, and their contributions have left a lasting impact. We are deeply grateful for their unwavering support.

A sincere thank you to our incredible staff – Clare, Irene, Robyn, Shannon, and Aoife – along with our invaluable volunteers, whose efforts ensure the Centre runs smoothly. Their dedication and expertise are key to maintaining the Centre's stability and sustainability, and together, we continue to grow and improve as an organisation.

Finally, a heartfelt thank you to everyone who contributes to the Centre's success. Your involvement makes a real difference. Here's to another year of growth and community engagement.

Roseanne Murray | Board Chair

General Manager Report

Positive Vibes Only is how we chose to approach the 2024 season and positivity is what we put out and received back beyond our expectations. The HCNC netball community has had a very successful season in so many areas both within our Centre and beyond. We have had national title winning teams, internationally selected umpires, Netball NZ Volunteer of the Year recipients, coaches selected to franchise and NZ representative teams and players and umpires who have represented the Centre at a wide variety of tournaments and events. Within the centre we continue to grow and develop all parts of our netball community within a fun, safe and welcoming environment. All of this is so important to us as we continue to work towards “Providing a lifelong community connection to sport through netball”.

The Board in January changed my job title so that I started the 2024 year as General Manager. A move from Centre Manager to General Manager was felt to better reflect the responsibilities which have developed in recent years within the management role. It is also a recognition of the involvement and influence at both the zone and national level that I have been able to have on behalf of the Centre. At the end of the 2023 season the Board released the Poipoia te Manawa Strategic Plan. The move to a General Manager role supported this as it positions HCNC with the other large netball centres and other sporting codes management. I am proud of the achievements of HCNC in the last 7 seasons. We have been able to emerge as leaders in our sport and within the wider sporting community, through our commitment to giving our community the very best experience we can deliver on and off the court. Taking on the new title was exciting as was the new challenges that came with it.

The Positive Vibes Only campaign which we developed and piloted with Sport Waikato in 2023 is about setting the atmosphere and environment we want anyone involved in netball to feel and experience. It focuses on educating all our community on the behaviours we want to see on court, on the sidelines and anywhere our community interacts with netball. It starts with us leading by example. The first week of all competitions in the 2024 season, the first week back after the school holidays and the finals days, were when we asked everyone to dress up and show their support for the campaign. When you walk in the centre gates and you see a sea of pink and are greeted by our volunteers all dressed up with a big smile on their faces, you straight away feel the positivity and want to be part of it. Every competition got involved in this campaign with teams, supporters, umpires and bench officials dressing up and getting into the spirit. The campaign has now been rolled out across the Waikato Sports Collective sports in the 2024 season and is moving into other regions through Regional Sports Trusts. We are very proud to be part of this culture change in New Zealand. “If Positive Vibes Only can become the new “way” we do things in all sports across the region, the aggressive passion that exists in the minority will hopefully dissipate. That can only be a good thing for everyone volunteering or participating in sport for the enjoyment.” (Sport Whanganui)

One of the many pleasures of my job is getting to know our sponsors, many of whom have been with us for many years. They are not just a bank transaction in return for a sign. They are a real part of our community and love being involved in it. They often go the extra mile for our community as they can see the immense benefits that everyone in our community gains from being involved in netball. Aoife and I drove around our Hamilton based sponsors just before Christmas and delivered a calendar with photos from our Centre. Many were eagerly awaiting our delivery so they could replace last year's calendar. Please visit our sponsors, if only to say thank you and to check out their calendars.

Our volunteers are the heart and soul of our community and the centre would not function to the high level it does without them. Many are unseen and quietly work away in the background. There are not enough words to express our thanks to these people who turn up every week in all weathers with the sole aim of seeing our community members thrive. The registration volunteers did not hesitate when asked to dress up in pink and took on the challenge of making all who came to the window smile. The bench officials indoor had full pink benches for our PVO days. At end of the season, we were able to hold a dinner for the volunteers which the staff cooked as a small token of our appreciation.

My staff team of Irene, Robyn, Shannon and Aoife are hardworking, dedicated and always put the needs of the community at the forefront. For me I know that I can rely on them completely to make the best decisions as they wholeheartedly agree with and live the values of our Strategic Plan, our commitment to Balance is Better principles and the NetballSmart programmes.

The HCNC Board is always there to support us as a staff team. They allow us the freedom to think outside the box, test new ideas and change direction quickly when an opportunity arises. They also make sure that we have a good break over the summer and have days (or maybe just hours!) off during the season. We are very grateful for the hard work they put in behind the scenes to ensure the future of the Hamilton City Netball Season.

Here is to another successful season in 2025 where we continue Poipoia to Manawa – Nurturing the Heart of Netball

Clare Frankhouser | General Manager

Open Grade

Indoor Open Grade Premier after 13 seasons has a new winning Club and brand new name on the trophy! Congratulations to Align Health Rangers Premier. Rangers Netball Club not only took out Premier A but also Premier B with their Align Health Rangers Premier Reserve team. The Indoor Premier Competition continues to be a strong competition which plays an important part in the development of players to be able to move into NNL and ANZ Premiership teams as well as Netball NZ development and representative squads. It also provides fantastic opportunities for our up-and-coming umpires and bench officials. I enjoy watching the interactions and learning that come from players, coaches, umpires and bench officials working together for the betterment of all. We have worked hard to foster an environment where this collaborative learning is not only accepted but now embraced and sought after. It is possible through open communication and a desire to continually improve what we do for our community.

Turangawaewae Premier were the winners of the Premier Reserve Grade. The final game was unable to be played on our final's day due to the passing of Kiingi Tuheitia Pootatau Te Wherowhero VII. I would like to acknowledge both Turangawaewae Premier and Ngaa Hau e Whaa who both worked with the Centre to find alternative dates so that this game could be played and not defaulted.

We saw a slight drop in team numbers overall in the Saturday Open Grade. This was due to creating the new Secondary Premier Competition which saw 6 Secondary teams moving back into the Secondary Senior Competition. It is really pleasing to see the same Clubs and teams return year after year with a smile on their faces and a genuine love of being on court and playing. We also welcomed a few new Clubs and teams in 2024 who we hope they have had a great season and will return in 2025.

Number of Open Grade Teams

	2024	2023	2022
Thursday Indoor Premier	16	16	12
Thursday Open Grade	36	32	22
Saturday Open Grade	49	58	55
Total Open Grade Teams	101	106	89

Pre-Season Tournament

Pre-Season Grades	2024		2023
Premier	8	Premier	5
A Grade	4	A Grade	5
B Grade	8	B Grade	6
C Grade	8	C Grade	8
Social Grade	4	Social Grade	8
Total Open Grade Teams	32		32

Mid-Season Tournament

In 2024 we offered Open Grade teams a chance to enter into the Mid-Season Tournament for the first time. 10 teams took up this offer and had a great day in the sun.

Thank You!

To Jenny Gerrand and Diane Overwater for your always well thought out advice and your long hours of work.

To Ruth Robinson and Sophie Macintyre for co-ordinating the umpire, umpire coach and duty umpire rosters for both indoor and outdoor.

To Belinda Clark for co-ordinating our Bench Officials and being an extensive source of up-to-date knowledge.

To every volunteer (of which there are too many to name!), who helps with Open grade netball, we appreciate every second you give to our community.

Clare Frankhouser | General Manager

Youth - Rangatahi

Kia ora koutou. Hi everyone

Pre-Season Tournament

This is the second year Secondary has been included in the Pre-Season Tournament with an increase of one team in 2024.

Pre-Season Grades	2024		2023
Secondary Snr (Yr11-13) – Competitive A	5	Secondary Snr Competitive A	4
		Secondary Snr Competitive B	5
Secondary Year 10 – Competitive A	8	Year 10 Combined Competitive A&B	3
Secondary Year 9 – Competitive A	4	Year 9 Combined Competitive A&B	4
Total Secondary Teams	17		16

Saturday Secondary Competition

148 secondary teams entered the Saturday Secondary Competition. We saw the introduction of a Secondary Senior Open Premier Grade, with six teams returning to the Secondary competition from Open Grade increasing Senior numbers. Mixed Grade increased by three.

Number of Secondary Teams and Grade

Saturday Grades	2024	2023
Secondary Senior	53	48
Secondary Mixed	9	6
Secondary Year 10	49	43
Secondary Year 9	37	37
Open Grade	2	6
Thursday Indoor Premier	4	4
Total Secondary Teams	154	138

Saturday Intermediate Competition

Our aim for 2024 was to provide education to all our community via our communication platforms around netball rules. This will continue throughout 2025 as sideline behaviour is still an issue however, umpire support has improved.

Number of Intermediate Teams

Saturday Grades	2024	2023
Year 7	42	38
Year 8	62	63
Total Intermediate Teams	104	101

Mid-Season Tournament

Similar numbers entered in 2024 with no grade combined due to even numbers across the board.

Mid-Season Grades	2024		2023
Year 7 Competitive A	4	Year 7 A&B	5
Year 7 Competitive B	8	Year 7 Social	6
Year 8 Competitive A	8	Year 8 Competitive A	8
Year 8 Competitive B	8	Year 8 Competitive B & Social	12
Year 8 Social	4	Secondary Competitive A & B	4
Year 9 – Competitive A	4	Year 10 Competitive A & B	5
Year 10 – Competitive A	5	Year 9 Competitive B & Social	5
Secondary Snr Competitive B	4		
Total Teams	45		45

HCNC Premier & Development Secondary Tournament – (Previously Monday Night Competition)

This year we ran a tournament rather than a 6-week competition which included a Junior Development division (once offered in the Monday Night Comp). The competition caters to teams preparing for UNISS and Development teams who may be transitioning to UNISS grade teams.

Number of Secondary Teams and Grade

HCNC Premier & Development Tournament	2024	2023 (6 week comp)
Premier A	6	8
Premier B	6	8
Junior Development	12	
Total	26	16

The Board, HCNC Staff & our lovely Volunteers

This year was significant with the passing of Kiingi Tuheitia Pootatau Te Wherowhero VII. The Centre worked tirelessly to accommodate the many who attended his tangi, even as it coincided with finals day. This reflects our dedication to building strong, lasting relationships with our community, and I thank you.

To the Board, we deeply appreciate your unwavering support. To the volunteers, your constant dedication is the heartbeat of this Centre – without you, it wouldn't be what it is. And to the staff, keep being awesome.

Ngaa mihi nunui ki a koutou katoa!

Shannon Martin | Youth Co-Ordinator

futureFERNs

This season, I was feeling more confident running the futureFERNs programme as last season I was brand new to the role. For the 2024 season, I was able to take full control of things and make changes that I thought would improve the programme. This season, we didn't have as many interruptions as in previous years. We had the usual wave of Winter flu; however, this didn't impact teams too much as player numbers in teams were unusually high this season. This meant that there were enough players in the team to still field a team. As usual, we also had teams willing to play extra games to help those who would otherwise miss out. The camaraderie in futureFERNs is awesome. Coaches talk to one another and are willing to help where needed.

futureFERNs Numbers

Unfortunately, we had a decline in team numbers for the futureFERNs programme. Year 5-6 and Year 1-2 grades decreased by around 10 teams each. I believe that the team reduction for Year 1-2 & Year 5-6 could be due to the lack of people able to help with coaching. There were numerous schools contacting me regarding finding coaches and asking for help. Schools were entering less teams and instead increasing their player numbers in each team. This meant some teams had more substitutes on the bench than players on the court, which is a real challenge for the coach and players. Hopefully this will turn around for next season. Our Year 3-4's increased by 10 teams. This meant we almost had two full rounds on a Tuesday night.

	2024	Comp Weeks	2023	2022	2021
Year 5-6	90	13	102	92	82
Year 3-4	70	13	62	66	68
Year 1-2	40	9	50	44	30
Total futureFERNs Teams	200		214	202	180

Skill of the Week & Rule of the Week

For the futureFERNs programme, the first 9 weeks consists of a "Skill of the Week". Previously, coaches/managers have struggled to find this content as they might not be registered online correctly. This season, I created a one-page PDF for each Skill of the Week that people could find easily on our website, print off, or forward to their team parents. I believe this worked quite well as people were able to look ahead to see what other skills their team would need to work on. This resource is available in much more detail on the Netball New Zealand website, however, not everyone knows to look there so I wanted to bridge the gap between the two. Alongside the "Skill of the Week" I also share a "Rule of the Week" for our Year 5-6 teams. The purpose of this is to upskill the players and coaches/managers, to create a safe space for upcoming umpires to develop their skills. Like the "Skill of the Week", I also created a one-page PDF that could be shared around. I believe that these were helpful for those who knew about them.

No Limits

This season, we introduced our No Limits Programme which has been included in more details within this Report. Due to this, we included within our futureFERNs policy that there are "NO restrictions for ANY children that may have access, disability, or neurodiverse needs. ALL children can participate in futureFERNs netball." I believe that this was well taken by schools/clubs as we had multiple children with disabilities playing futureFERNs which is awesome to see!

Double up Leagues

For the Summer League in February-March 2024 we decided to try to Introduction to 7v7 Grade to help those players who have just finished Year 6 and will now be going to Intermediate. The purpose of this was to give these players an opportunity to gain experience with the new netball format in a non-competitive environment before they are exposed to trials and games at school/club. Unfortunately, there were not enough teams interested, to go through with this Grade. We are hoping to get more interest in the Spring League which will be held in October-November 2024.

Festival Day

The Festival Day for 2024 was a huge success! We had a significant drop in numbers; however, the same problem was noticed during the season. Not enough coaches to cover the number of teams. There were teams with double the number of players that were needed e.g., a 6v6 team with 13 players. Another factor that impacted some of our teams on the day was the passing of Kiingi Tuheitia Pootatau Te Wherowhero VII. Several teams were involved with the Tangi and were unable to come to the festival. Overall, the weather was amazing, fantastic costumes, and an incredible atmosphere.

	2024	2023	2022
Year 1-2	2	9	8
Year 3	6	12	6
Year 4	16	16	19
Year 5	4	19	16
Year 6	19	28	20
Year 7	11	8	13
Year 8	10	18	10
Total	68	110	92

I want to say a massive thank you to my workmates, the board and the awesome volunteers that make the Netball season possible. Thank you to the officials, coaches, parents/taxi service, and supporters for putting in the hard yards for our teams, without you, the games would not be possible.

A special thank you to my future FERNS volunteer team: Margaret, Christine, Josephine, Jenny, Lesley, and Renee. You lovely ladies invest so much time in the netball centre, and it doesn't go unnoticed!

Aoife Fyall | Junior Co-ordinator

Player Development

2024 was another year of growth in player development at HCNC, especially through our Poipoia te Manawa programmes.

Poipoia te Manawa Programmes

- **futureFERNs (Year 3-6)** – Skill Sessions and Skill Camps
- **Intermediate (Year 7-8)** – Development Sessions and Development Camps
- **Under 14 & Under 16** – Development Sessions and Development Camps

Skill and Development programmes are run in 6–8-week blocks during the pre-season, in-season, and post-season. We held Skill and Development Camps during the school holidays (April, July, September/October). In 2024, 297 participants joined Skill Camps, and 157 joined Skill sessions and Development programmes.

We continued the successful “Intro to 7v7” programme, which had 19 players and included a good mix of theory and practical aspects about netball and the rules. Included were warm-up techniques and “how to do a good warm-up”, run by our NetballSMART Activator, Amanda Foster.

This year, we focused on evaluating and improving our programmes that enhance player and participant experiences, along with making them more visible and promoted better within the community.

Representative Programme

We had over 120 trialists in the Under 14 & Under 16 age groups (Increase from 2023), leading to the formation of:

- 2 x Under 14 teams
- 2 x Under 16 teams
- 1 x Under 14 Development Squad
- 1 x Under 16 Development Squad

For Under 18 and Open age groups, we had 36 trialists (decline from 2023). The location of U18s in Dunedin created increased costs and we believe this was a contributing factor to a decrease in trialists. We were able to form:

- 1 x Under 18 team
- 1 x Open team

In 2024, the Under 17 Men’s age group was changed to Under 18 Men, and HCNC had 1 x Under 18 Men’s team.

Team Successes

Our Under 14 and Under 16 teams attended tournaments in Auckland and WBOP, leading up to the North Island Junior Champs in Taranaki. Congratulations to our Under 16A and Under 16B teams for winning their respective grades.

The Under 18 team attended several one-day tournaments and placed 8th at the Netball NZ Under 18 Champs in Dunedin. The Open team after a hard-fought tournament, won the Netball NZ Open Champs at Auckland’s Pulman Arena.

Attending Champs for our teams is a massive financial and time commitment so we thank our players for putting in the work and their whānau for supporting each player. Thanks to the Lion Foundation for their grant, which helped with travel and accommodation costs for the teams. This helps to lower costs, especially for our teams flying around the country.

Our Under 18 Men’s team, Under 14, and Under 16 Development Squads had successful seasons, attending day tournaments and gaining valuable experience.

Our Development programme has grown over the past few years, and it is great we are able to offer more development opportunities for players to represent HCNC.

Centre Day

We held a Centre Day for our Under 14, Under 16, and Under 18 teams to connect and prepare for the season. Claire O'Brien and Saviour Tui from the WBOP Magic attended, and we had Amanda from NetballSMART and Helen Eagleton for team photos.

New Uniforms

We were fortunate to purchase new dresses for all our Representative Teams, which incorporate our Poipoia te Manawa logo. Our Hamilton City teams look amazing out on court. Thank you to NZ Racing Board funding who made it possible.

Representative Tournaments

We hosted three successful tournaments:

- **Age Group Representative Tournament (June):** 62 teams participated.
- **Open Representative Tournament (August):** 5 teams attended, providing game time before Netball NZ Open Champs.
- **PDP Festival:** 9 Teams from the HCNC Year 7-8 In-Season Programme and teams from around the WBOP Zone attended. The whole day was a great celebration of competition, fun, and a bit of dress up from our PDP teams.

WBOP Magic in the Making

We hosted a Magic in the Making cluster session with 38 players participating in fitness testing, coaching by WBOP Magic staff, and game play. Players had the chance to be selected for the Advanced session and the NZ NDC (National Development Camp) in January 2025.

Wrapping up 2024

A huge thank you to all the volunteers, coaches, and managers who contributed to the success of our programmes, representative trials, tournaments, and champs. Special thanks to Val Temm, Sue Farrell, Susan Fell and Ihapera Kaihe, with all our representative trials. Andrea Hall, for organising our umpires. It's a big job organising umpires for representative trials, tournaments and Champs.

To Margaret Webby, Jenny Stone, Jenny Gerrand and Kath Farrell, thank you for your amazing help with hosting our Representative Tournament. Your welcoming smiles always make teams feel special.

Your support is deeply appreciated!

Representative Team Results

Open Representative	WINNER – Netball NZ Open Champs
U18	8th Place – Netball NZ U18 Champs
U16 A	WINNER A Grade – North Island Junior Champs
U16 B	WINNER B Grade – North Island Junior Champs
U14 A	11th Place A Grade – North Island Junior Champs U14 Outstanding Sportsmanship Award
U14 B	15th A Grade – North Island Junior Champs

2024 HCNC Representative Teams

Open Grade	Under 18	U18 Men
Coach: Te Aroha Keenan Assistant Coach: Rebecca Gabel Manager: Daniel Short Abby Bartels Ariana Cable-Dixon Charlice Bryce Hannah Riddle-Pelchen Holly Fowler Hylan Potts Ivana Rowland Jameelah Warner-Morris Kaiya Kepa Kate Taylor Mya Meadows Oceane Maihi Anna Biladi (Training Partner) Eirlys Bond (Training Partner)	Coach: Eden Brown Manager: Ihapera Kaihe Addison Hurst Amy Thomas Anika Cowley Caitlin Foote Charlise Davison Jasmine Davis Jessica Jennings Lily Murray Macy Costello Sophie Dunn Tear Edwardson Holly Prodlock (Injured) Kaziah Riley-Rata (Injured)	Coach: Joey Vainikolo Coach: Tania Anderson Manager: Sally Vainikolo Charlie Alarcos-Witham Cole McMahon-Graham Delaney Te Huia-Ruaporo Harvey Barrett Joshua Shaw Kaian Perry Kauri Peterson Lache Matafeo Oscar Vainikolo
Under 16 A	Under 16 B	
Coach: Natalie Shaw Manager: Haley Brown-Wahanui Caitlin Gabel Calais Topia-Chesley Elise McKay Hinemaioha Rolleston-Gabel Jaimee Rika Jamie Fell Kiaarah Wilson Sarah-Kate Nicholas Stevie Brown-Wahanui Tamzyn McNamara Aotea Nordstorm (Injured) Matilda Lakokiperitania (Injured)	Coach: Leonie Belk Manager: Nells Nicholas Amy Bryant Aramia Vause Eden Early Holly Gerring Kayley McMillan Klaudia Horsfall Livvy Perenara Maclaine Stuart Yana King Naivalu Zoe Tebbutt	
Under 14 A	Under 14 B	
Coach: Michelle Paama Manager: Te Ata Wharawhara C'Yahn Tahu Gloryah Qaranivalu Iwa Hona Kymaani Rangitakatu Leah-Myah Davis Liahona Nin Lyla Periam-Taniwha Lyon Nordstrom Maya Tebbutt Nevaeh Mathewson	Coach: Pua Phillips Manager: Bobbi-Jo Clark-Heu Manager: Rose Tamihana Amaia Heu Gemma-Lee Knowles Jayda Olsen-Matara Keira-Lee Tane Lucy Main Michaela Skinner Mikaia Manukau Noah Shaw Olivia Jacobs Oraka Nepe-Pohatu	

2024 Development Squads

Under 16 Development	Under 14 Development
Coach: Irene Gubb Assistant Coach: Anna Biladi Amy Bryant Aysia Smith Caylin Bartle Courtney Malloy Georgia Mills Grace Fuller Kate Anderson Kaylen Thorby Kayley McMillan Shania Williams Tahlecia Pomare-Westerlund Willow Watene	Coach: Sandra Carter Hannah Ellison Kennedy Falconer Khloe Raru Lucia Leith Milly Paenga Paige Aylward Peyton Cruickshank Pippa Bushell Rose Peterson Ruby McMahan Tessa-Mhy Tane Tiakina Davey Wilha Grant

Player Achievements

NZ National Development Camp	WBOP Magic	WBOP SHNL
Samantha Falkner Calais Topia-Chesley Jaimee Rika Kaziah Riley-Rata Stevie Brown-Wahanui Caitlin Gabel Hinemaioha Rolleston-Gabel Jasmine Davis Caitlin Foote	Ali Wilshier Georgie Edgecombe Oceane Maihi Georgia Takarangi Ivana Rowland	Ariana Cable-Dixon Charlice Bryce Courtney Elliott Hylan Potts Kaiya Kepa Kate Taylor
NZ Secondary School		
Macy Costello (Reserve)		
NZ Under 21		
Kaiya Kepa Kate Taylor Charlice Bryce		
Silver Ferns Development	Northern Stars	
Georgie Edgecombe	Holly Fowler	

Irene Gubb | Development Co-Ordinator

Coach Development

Each year, we aimed to improve coach development at Hamilton City Netball Centre. 2024 has been a great year with new initiatives and building on what we currently offered.

Coach Workshops

Workshops were held throughout the year, mainly before the season started. This year, we had the following:

- **futureFERNs (Year 1-6):** 6 workshops, 79 coaches attended
- **Intermediate Coaches:** 1 workshop, 10 coaches attended
- **Community Coach (CCA) Modules:** (Target audience: Secondary and Club coaches)
 - 9 x CCA1 modules
 - 7 x CCA2 modules with coach observations
 - 19 coaches attended different modules across CCA1 & CCA2
 - 5 coaches completed CCA1, 3 completed CCA2

Poipoia te Manawa

We engaged more coaches into the Poipoia te Manawa programme this season to build their confidence across age groups. This helps improve player experience and development through coaching. Representative coaches also joined as guest coaches when possible.

Representative and Development Coaches

Coaches for the Representative and Development programmes are selected through an interview process. They lead our teams with a focus on player development both on and off court, with support in season and beyond.

Community Coach Group

A small group of community coaches have explored ways to support coaches at the Hamilton City Netball Centre.

This year, they launched a few initiatives:

- A **Coach Community Facebook page** for coaches to share resources and support each other
- A **Coach Corner** on Saturdays for coaches to drop by for advice or a chat

Looking ahead to 2025, we're excited to see these initiatives grow and evolve.

Coach Achievements

ANZ Waikato Bay of Plenty Assistant Coach	Rebecca Gabel
SHNL Waikato Bay of Plenty Head Coach New Zealand Under 21 Assistant Coach	Te Aroha Keenan

Community Coach Award Achievers

NNZ Community Coach Award 1 (CCA1)	Aoife Fyall Eden Brown Megan Quinn	Cindy Van Geems Jenna Riley-Rata
NNZ Community Coach Award 2 (CCA2)	Eden Brown Miha Brown	Jenna Riley-Rata
NNZ Performance Coach Qualification (PCQ)	Amigene Metcalfe	Rebecca Gabel

2024 Development final words

We are grateful for the coaching community we have. It is important that we keep helping our community learn and develop and continue to grow. There is so much potential with the great people we have that bring a love for the game of Netball.

Whāia te iti kahurangi ki te tuohu koe me he maunga teitei!

Community Programmes

Walking Netball

Walking netball was introduced in Term 1 2024. It's a low-impact, alternative, for those rehabbing from injury, wanting to stay active, meet new people and have fun. It caters to all ages and genders. We started running 6-week block programmes then increased to 8 weeks, at the request of our participants. There were a lot of laughs, fun had and good-natured banter as to whether that was fast walking or running! The game has flexible rules and can be adapted for the number of people who turn up. Our youngest player was 6 and our oldest in her 80s.

	Term 1	Term 2	Term 3
Participant No#	27	18	15

No Limits 2024

In 2024 Hamilton City Netball Centre decided to be part of the Netball New Zealand No Limits initiative. We believe that there should be no barriers to playing sport. Tamariki and Rangatahi should have opportunities to play sport and be included with their peers.

The biggest initial hurdle we had to overcome with this project was to find our "why". We thought we could do what the other centres are doing. We quickly realised that this didn't align with the centres Strategic Plan. One of our key pillars is "Manaakitanga – Embrace diversity within fun, safe, and welcoming environments". We want to make "netball the ultimate experience for everyone". It came down to that we want kids to see their potential and see that they are capable of so much more than they are given credit for due to their disability. We want to embrace diversity so that everyone can have fun together in the environment we have created.

We established early on that there is a big difference between integration and inclusion. We saw kids being integrated into netball and sport by having restrictions put on them, therefore singling them out. For example, playing netball but that one player gets a hoop that's half the height. We wanted to change that by fully including them into our netball community. We are aiming to upskill the disabled kids so that they can be included into their school/club teams. However, we understand that this is dependent on the disability and adaptations may be required. If someone has a visual impairment, we have different coloured balls and bell balls that will help them play, without singling them out and altering the game.

As a first step, we decided to focus on futureFERNs and work our way up. We want to provide kids with disabilities, the opportunity to develop their skills so they might feel confident enough to join their school teams. Thus, including them, rather than just integrating them.

2024 was spent upskilling our staff members with inclusion trainings to better understand our intended community. Our next step was to go out and see what people are already doing in the community. We went to different netball centres to see how they were operating; and we went to the Halberg games to brainstorm with other coaches in the community to see first-hand how incredible the kids in this community truly are. Through these experiences we built connections with people from different organisations, such as Halberg, Special Olympics, Parafed Waikato.

We have learnt that the No Limits space is going to be continuously evolving. Each child we meet is different. We need to continue developing our coaching abilities to provide these kids with amazing opportunities.

Shannon Martin | Youth Coordinator

Aoife Fyall | Junior Coordinator

Umpires

The start of 2024 saw our Umpire Leadership team lead the education rollout and implementation of the new World Netball Rules 2024. This was a mammoth task and one that as a centre we did above and beyond other centres to ensure our umpires, players and the wider community understood the changes. 23 online and face to face rule update sessions were delivered at the Centre and out at schools. These were attended by 210 people. There was also a social media and website campaign which highlighted the rules and gave links to World Netball videos and resources to further explain the rules. The rollout into our competitions went really smoothly which we firmly believe was due to the time and effort spent on education.

263 umpires were registered at HCNC in 2024 on the umpire award pathway. This is an increase of 24 umpires from the 2023 season. It is thanks to our 18 hard working Umpire Coaches that each of these umpires was able to receive coaching and work towards completion of their next award.

The Umpire Leadership Team of Andrea Hall, Caitlyn Forrest, Fiona Miller, Ruth Robinson, Sophie Macintyre and Taina Fink continue to develop robust processes and systems to support what is a large and complex community of umpires. Each member of the team takes on an area of the community from course facilitation development to Umpire Coach development to Duty Umpires to Representative pathways and everything in-between and co-ordinates an army of volunteers to ensure all our umpires are supported here at the Centre and wherever they go within the umpire pathway. It was fantastic to have two of our Leadership Team recognised at the Netball New Zealand Volunteer of the Year Awards. Caitlyn Forrest won the Youth of the Year Award for her outstanding contributions in the umpire space. Sophie Macintyre was Highly Commended in the Official of the Year Award for her huge amount of input into the umpire community.

I believe it is through the support network that we are continuing to develop, that we are seeing so many successes in awards received including in 2024 McKenzie Northcott receiving her NZ B Award and Caitlyn Forrest, Jesscia Clark, Nicole Jackson and Marilyn Hodder receive their NZ C Award. This is a huge number of NZ Awards for the size of our Centre.

We are so proud to turn on our TVs and see Tania Fink umpiring in ANZ games and internationally. Tania inspires our young umpires and shows them that you can go from HCNC to the world stage with your umpiring. And even better Tania comes back to grassroots netball at our Centre and helps us bring through the next generation.

Awards Achieved

NZ B Award McKenzie Northcott	NZ C Award Caitlyn Forrest Jessica Clark Nicole Jackson Marilyn Hodder	NZ Theory Bella Revell	Zone Award Cate Elliott Mihitai Tamihana Mia Riad Nicole Sherwin
Zone Theory Alice Te Hira Belinda Smerdon Gail Watene Moana Joyce Mia Riad Tia Marshall	Centre Award Gail Watene Owen Mataiti Maiya Jhaveri Marie Gardiner Megan Marais Mia Riad Taylah Reiri Tia Marshall Tracey Smith	ITU Award Angelique Oka Aroha Te Wao Caitlin Willetts Carter Jessop Celeste Tane Claire Quinton Dannika White Darcie Forkert Georgia Hands Holly Greenaway Joanne Tennant Kaea Rameka	Kahla Ruakere-Cooper Kaylee Cartwright Kayleigh Wallis Keira Munster Keira-Lee Tane Leah Parkinson Lisa Hattan Mikaia Manukau Shamika Ram Shona Bignell Talia Russell Taylor Russell

Umpire Selections

North Island Junior National Champs Umpires	Jessica Clark Mia Riad Mihitai Tamihana Minda Busch
Netball NZ Under 18 Champs	Aiden Vanner Caitlyn Forrest Jessica Macintyre-Tate
Netball NZ Open Champs	McKenzie Northcott
NZ Secondary Schools Champs	Aiden Vanner Jessica Macintyre-Tate McKenzie Northcott
Netball NZ Zone Watchlist Umpire Squad	McKenzie Northcott
National and International Selections	Tania Fink <i>Netball Fiji U21 Rising Stars Tour, SPAR Challenge Test Series, NNZ National Umpire Squad, ANZ Premiership Umpire</i>

NNZ Awards

2024	Netball NZ Volunteer Youth of the Year Award Winner	Caitlyn Forrest
2024	Netball NZ Volunteer Official of the Year Highly Commended	Sophie MacIntyre

Clare Frankhouser | General Manager

Technical Officials

Our Technical Officials continue to be the glue for our Premier Indoor Competition. They are very quick and willing to share their vast knowledge of the game with our umpires and teams. Changes to competitions or interpretation of rules is met with thoughtful minds and the advice given is always with the best interests of the whole community at its heart.

In 2024 it was great to see two of our officials receive awards for which they worked hard for. You get a warm feeling when you go to a Magic ANZ Premiership game and you look to the officials bench and 90% of the bench are familiar faces from our Centre.

Awards Achieved

National Bench Officials Award	Deidre Bartels
Bench Officials Zone Award	Abby Bartels

Selections

Taini Jamison Trophy Statistician	Belinda Clark
Constellation Cup Statistician	Belinda Clark
ANZ Premiership and National Netball League Bench Officials	Deidre Bartels (NNL) Warren Beck (NNL) Edna Brown (ANZP) Belinda Clark (NNL) Cherie Gill (NNL) Lillian Martin (ANZP) Josiena Mourits (ANZP) Ann Scott (ANZP and NNL)
ANZ Premiership and National Netball League Statisticians	Belinda Clark (ANZP and NNL) Lillian Martin (ANZP and NNL)
NetballSmart Netball NZ Open Champs Bench Officials	Belinda Clark Ann Scott
NZ Secondary Schools Netball Champs Bench Officials	Belinda Clark Deidre Bartels

Clare Frankhouser | General Manager

Team Support Personnel

NZ U21 Squad Assistant Coach Manager Physiotherapist	Te Aroha Keenan Dan Short Amanda Foster
NZ Secondary Schools Team Manager	Dan Short
NZ Secondary Schools 'A' Team Assistant Coach	Rebecca Gabel

2024 Competition Results

Premier Indoor Open Grade	
Premier A	Align Health Rangers Premier
Premier B	Align Health Rangers Premier Reserve
Saturday Open Grade	
Premier Reserve	Turangawaewae Premier
A Grade	FTNC Premier Development
B Grade 1	FTNC Green
B Grade 2	Puawai Green
C Grade 1	Suburbs Skittles
C Grade 2	Frankton Flame
D Grade	Front Up
Social Grade	Ruffnex Royals
Thursday Open Grade	
A Grade	Allied HOB Kotahi
B Grade 1	Te Rapa Netball
B Grade 2	Turangawaewae Blue
C Grade	Wolves Aio
Social Grade 1	Suburbs Saints
Social Grade 2	Suburbs Storm
Secondary Senior Competition	
Secondary Senior Open Premier	SHGC Premier
Secondary Senior Premier	TVP Thunder
Secondary Senior A1 Grade	CHS Premier Reserve Kauri
Secondary Senior A2 Grade	HCS Diamonds
Secondary Senior B1 Grade	Whaingaroa
Secondary Senior B2 Grade	SHGC Senior A2
Secondary Senior C1 Grade	HGHS Sinclair – Snr
Secondary Senior C2 Grade	RHS Senior B
Secondary Senior Social Grade	Hillcrest High Senior Blue
Mixed Grade	Ngā Taiātea Mixed A
Secondary Junior Competition	
Year 10 Premier 1	CHS Rimu – Junior Premier
Year 10 Premier 2	HGHS Christie Y9
Year 10 A1 Grade	Morrinsville College Junior Premier
Year 10 A2 Grade	HCS Rubies
Year 10 B1 Grade	CHS Rewarewa – 10B
Year 10 B2 Grade	NHS Green
Year 10 C Grade	HGHS Matangi Y10
Year 10 Social Grade	Whaingaroa Mawhero
Year 9 Premier	HGHS Kepa Y9
Year 9 A Grade	HPC 9A
Year 9 B1 Grade	Waikato Dio 9 Red
Year 9 B2 Grade	SHGC 9A2
Year 9 C Grade	FFC Yr 9
Year 9 Social Grade	HGHS Gibbs Y9

Saturday Intermediate Competition	
Year 8 A1 Grade	Koromatua Mystics
Year 8 A2 Grade	FIS 8B
Year 8 B1 Grade	Koromatua Aims
Year 8 B2 Grade	FIS Flames
Year 8 C1 Grade	Te Rapa Primary Magic
Year 8 C2 Grade	Whakawātea Kōtuku 1
Year 8 D1 Grade	Koromatua Mavericks
Year 8 D2 Grade	FIS Diamonds
Year 8 Social 1 Grade	TAT Teina
Year 8 Social 2 Grade	Berkley 8 Emeralds
Year 7 A Grade	FIS 7A
Year 7 B1 Grade	Southwell School Garnet
Year 7 B2 Grade	Maeroa Year 7 Diamonds
Year 7 C Grade	Berkley 7 Crystals
Year 7 D1 Grade	Berkley 7 Eagles
Year 7 D2 Grade	FIS Magic
Year 7 Social Grade	FIS Pulse

Performance Report

Hamilton City Netball Centre Incorporated
For the year ended 30 September 2024

Prepared by DB Chartered Accountants Limited

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5	Statement of Financial Performance
6	Statement of Financial Position
7	Statement of Cash Flows
8	Statement of Accounting Policies
10	Notes to the Performance Report
15	Independent Auditor's Report

Entity Information

Hamilton City Netball Centre Incorporated
For the year ended 30 September 2024

'Who are we?', 'Why do we exist?'

Legal Name of Entity

Hamilton City Netball Centre Incorporated

Physical Address

6 Moore Street, Forest Lake, Hamilton, New Zealand, 3200

Postal Address

PO Box 848, Waikato Mail Centre, Hamilton, New Zealand, 3240

Entity Type and Legal Basis

Charity Entity - Incorporated Society

Registration Number

CC36126

Entity's Purpose or Mission

Providing a lifelong community connection to sport through netball.
"Poipoiā te Manawa - Nurturing the Heart of Netball"

Entity Structure & Governance

The Hamilton City Netball Centre is a Not-for-Profit incorporated society with charitable status, governed by a six-member appointed Board and an elected President who are responsible for strategic oversight and decision-making. Day-to-day operations, including leagues, programmes, courses and tournaments, are led by a General Manager, supported by both volunteers and paid staff.

Entity's Reliance on Volunteers and Donated Goods or Services

Volunteers play an essential role in the successful delivery of leagues and tournaments, contributing their time, expertise and effort to ensure smooth operations. Each year, approximately 38 dedicated individuals are responsible for administering a wide range of competitions and programmes. These volunteers coordinate and support events that serve over 5,000 players, as well as 650 umpires and coaches, all of whom also participate on a voluntary basis, creating a strong community-driven environment that fosters collaboration and engagement across all levels of the organisation.



Statement of Service Performance

Hamilton City Netball Centre Incorporated
For the year ended 30 September 2024

Description of the Entity's median to long term objectives :

Leadership - Support and from the capacity and capabilities within our community.

Connection - Form strong relationships within, across and outside our community as we embrace differences and potential with a holistic approach.

Game - Continue to adapt and grow by making netball the ultimate experience for everyone.

	2024	2023
Significant Activities Undertaken:		
Provision of Netball Competitions		
Open Grade Teams	101	106
Secondary School Teams	150	128
Intermediate Years 7 & 8 teams	104	101
Primary Years 5 & 6 Teams	90	102
Primary Years 1 to 4 Teams	110	112



Statement of Financial Performance

Hamilton City Netball Centre Incorporated
For the year ended 30 September 2024

'How was it funded?' and 'What did it cost?'

	NOTES	2024	2023
Revenue			
Sponsorship, Donations and other general fundraising activities	1	51,900	64,048
General grants	1	107,619	95,300
Membership fees and subscriptions	1	423,052	409,581
Revenue from commercial activities	1	69,400	101,473
Interest, dividends and other investment revenue	1	25,265	16,214
Capital grants and donations	1	-	-
Total Revenue		677,236	686,616
Expenses			
Expenses related to fundraising	2	1,143	134
Employee remuneration and other related expenses	2	330,294	291,257
Expenses related to commercial activities	2	-	47,908
Other expenses related to service delivery	2	298,104	307,722
Other expenses (including depreciation)	2	77,254	75,382
Total Expenses		706,794	722,403
Deficit for the Year		(29,558)	(35,787)



Statement of Financial Position

Hamilton City Netball Centre Incorporated
As at 30 September 2024

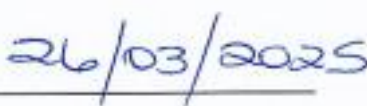
'What the entity owns?' and 'What the entity owes?'

	NOTES	30 SEPT 2024	30 SEPT 2023
Assets			
Current Assets			
Bank Accounts and Cash	3	643,167	246,162
Debtors and Prepayments	3	40,086	48,299
Total Current Assets		683,253	294,461
Non-Current Assets			
Property, Plant and Equipment	5	1,782,281	1,857,402
Investments	6	163,004	300,565
Total Non-Current Assets		1,945,285	2,157,967
Total Assets		2,628,538	2,452,427
Liabilities			
Current Liabilities			
Creditors and accrued expenses	4	8,840	7,137
Employee costs payable	4	27,017	19,790
Deferred Revenue	4	196,739	-
Total Current Liabilities		232,596	26,927
Total Liabilities		232,596	26,927
Total Assets less Total Liabilities (Net Assets)		2,395,942	2,425,500
Accumulated Funds			
Accumulated surpluses (or deficits)	7	2,199,407	2,233,196
Reserves	7	196,535	192,304
Total Accumulated Funds		2,395,942	2,425,500

Approved on behalf of the board:



Chairperson - Roseanne Murray



Date

Statement of Cash Flows

Hamilton City Netball Centre Incorporated
For the year ended 30 September 2024

	2024	2023
-		
-		
Cash Flows from Operating Activities		
Cash Received		
Sponsorship, Donations and other general fundraising activities	51,900	64,048
General grants	107,619	95,300
Capital Grants and Donations	196,739	-
Membership fees and subscriptions	434,738	413,431
Gross sales from commercial activities	69,400	101,473
Interest or dividends received and other investment receipts	25,265	5,151
Total Cash Received	885,661	679,403
Cash Payments		
Payments related to public fundraising	(1,143)	(134)
Employee remuneration and other related payments	(323,067)	(290,714)
Payments related to commercial activities	-	(47,908)
Other payments related to service delivery	(301,959)	(324,597)
Total Cash Payments	(626,169)	(663,353)
Total Cash Flows from Operating Activities	259,492	16,050
Cash Flows from Investing Activities		
Cash Received		
Sale of investments	139,646	-
Total Cash Received	139,646	-
Cash Payments		
Payments to acquire property, plant and equipment	(2,133)	(13,491)
Payments to purchase investments	-	(150,000)
Total Cash Payments	(2,133)	(163,491)
Total Cash Flows from Investing Activities	137,513	(163,491)
Net Increase/(Decrease) in Cash	397,005	(147,441)
Bank Accounts and Cash		
Opening Balance	246,162	393,603
Net change in cash for the period	397,005	(147,441)
Closing Cash	643,167	246,162



Statement of Accounting Policies

Hamilton City Netball Centre Incorporated

For the year ended 30 September 2024

'How did we do our accounting?'

Basis of Preparation

This performance report is prepared in accordance with the XRB's Tier 3 (NFP) Standard. The entity is eligible to apply these requirements as it does not have public accountability and has total annual expenses of less than \$5,000,000. All transactions in the performance report are reported using the accrual basis of accounting. This performance report is prepared under the assumption that the entity will continue to operate for the foreseeable future.

Goods and Services Tax (GST)

The entity is registered for GST. All amounts are stated exclusive of goods and services tax (GST) except for accounts payable and accounts receivable which are stated inclusive of GST.

Income Tax

Hamilton City Netball Centre Incorporated is wholly exempt from New Zealand income tax having fully complied with all statutory conditions for these exemptions.

Bank Accounts and Cash

Bank accounts and cash in the Statement of Cash Flows comprise cash balances and bank balances (including short term deposits) with original maturities of 90 days or less.

Revenue

Revenue is recognised to the extent that it is probable that the economic benefit will flow to this entity and revenue can be reliably measured. Revenue is measured at the fair value of the consideration received. The following specific recognition criteria must be met before revenue is recognised.

Revenue from providing goods and services

This entity receives revenue from providing goods and services mainly from registrations, tournaments, and programmes. This revenue is from both members and non-members, and whilst the majority is from members, it was impracticable to distinguish which portion was non-member related.

Grants, sponsorships, and other contract income

Grants, sponsorships, and other contract income is recognised when the documented expectations over use of funds are satisfied.

Interest income

Interest is recognised as it accrues, using the effective interest method.



Deferred Revenue

The deferred revenue at balance date reflects the extent to which the documented expectations over use of funds received have not yet been satisfied.

Property, Plant & Equipment

Items of property, plant and equipment are measured at cost less accumulated depreciation and impairment losses. Cost includes expenditure that is directly attributable to the acquisition of the asset. Depreciation is charged on a basis of Straight Line or Diminishing Party as appropriate. Depreciation is charged at rates calculated to allocate the cost of the asset less any estimated residual value over its remaining useful life.

Investments (Term Deposits)

Investments include term deposits are record at cost.

Changes in Accounting Policies

There have been no changes in accounting policies. Policies have been applied on a consistent basis with those of the previous reporting period.

Notes to the Performance Report

Hamilton City Netball Centre Incorporated
For the year ended 30 September 2024

2024

2023

1. Analysis of Revenue

Sponsorship, Donations and other general fundraising activities

Sponsorship	51,900	64,048
Total Sponsorship, Donations and other general fundraising activities	51,900	64,048

General grants

Grassroots Trust	62,619	30,000
TAB NZ	-	6,300
The Lion Foundation	10,000	10,000
Trust Waikato (Other)	35,000	39,000
WEL Energy Trust	-	10,000
Total General grants	107,619	95,300

Membership fees and subscriptions

Competition Fees	295,554	286,179
Development and Community Programmes	34,590	42,533
Representative Teams	53,594	52,932
Tournaments and Leagues	30,580	18,830
Umpire and Coach Income	8,735	9,107
Total Membership fees and subscriptions	423,052	409,581

Revenue from commercial activities

Hireage	7,892	9,522
Netball New Zealand Contracts	46,643	23,615
Netball New Zealand Income - U18	-	4,605
Sales and Catering Licence	14,865	13,872
Upper North Island Secondary Schools	-	44,775
Other Income	-	5,084
Total Revenue from commercial activities	69,400	101,473

Interest, dividends and other investment revenue

Interest Received	25,265	16,214
Total Interest, dividends and other investment revenue	25,265	16,214



	2024	2023
Capital grants and donations		
Glenice & John Gallagher Foundation	15,000	-
Grassroots Trust	50,000	-
TAB NZ	20,000	-
WEL Energy Trust	90,000	-
WEL Networks	21,739	-
Less Deferred Revenue (See Note 4)	(196,739)	-
Total Capital grants and donations	-	-
	2024	2023

2. Analysis of Expenses

Expenses related to fundraising		
Sponsorship Expenses	1,143	134
Total Expenses related to fundraising	1,143	134
Employee remuneration and other related expenses		
Staff Expenses	330,294	291,257
Total Employee remuneration and other related expenses	330,294	291,257
Expenses related to commercial activities		
Netball New Zealand Income - U18	-	3,311
Upper North Island Secondary School	-	44,597
Total Expenses related to commercial activities	-	47,908
Other expenses related to service delivery		
Affiliation Fees	80,589	77,504
Administration Expenses	29,996	36,954
Competition Expenses	55,272	46,533
Development and Community Expenses	772	3,331
Property Expenses	60,126	59,576
Representative Team Expenses	66,588	73,740
Umpires and Coaches Expenses	4,761	10,084
Total Other expenses related to service delivery	298,104	307,722
Other expenses including Depreciation		
Depreciation	74,649	75,382
Loss on Asset Disposal	2,605	-
Total Other expenses including Depreciation	77,254	75,382

	2024	2023
3. Analysis of Assets		
Cash and short-term deposits		
Bank Cheque Account	226,754	142,815
Bank Savings Account	415,056	103,191
Debit Card Account	1,357	156
Total Cash and short-term deposits	643,167	246,162
Debtors and prepayments		
Accrued Interest	1,107	3,192
Accounts Receivable	15,849	25,548
GST	16,331	12,875
Prepayments	6,798	6,684
Total Debtors and prepayments	40,086	48,299
	2024	2023
4. Analysis of Liabilities		
Creditors and accrued expenses		
Trade and Other Payables	6,854	7,137
Income in Advance	1,987	-
Total Creditors and accrued expenses	8,840	7,137
Employee costs payable		
PAYE Payable	9,694	6,397
Accrued Leave	17,324	13,393
Total Employee costs payable	27,017	19,790
Deferred revenue		
Deferred Revenue	196,739	-
Total Deferred revenue	196,739	-

The Centre has received grants towards the replacement of the Netball courts lighting. The project is due to completed and paid for in the 2025 income year. Funds received towards this project have been classified as deferred revenue.

	2024	2023
5. Property, Plant and Equipment		
Buildings, Grounds & Facilities		
Opening Balance	1,801,574	1,867,745
Current Year Depreciation	(66,324)	(66,171)
Total Buildings, Grounds & Facilities	1,735,250	1,801,574
Sound/Electronic Equipment		
Opening Balance	24,634	25,934
Purchases	2,133	1,350
Current Year Depreciation	(2,355)	(2,650)
Disposal	(1,258)	-
Total Sound/Electronic Equipment	23,154	24,634
Furniture and Fittings		
Opening Balance	28,323	22,020
Purchases	-	12,141
Current Year Depreciation	(5,637)	(5,838)
Disposal	(134)	-
Total Furniture and Fittings	22,552	28,323
Computers		
Opening Balance	2,871	3,588
Current Year Depreciation	(332)	(717)
Disposal	(1,213)	-
Total Computers	1,326	2,871
Total Property, Plant and Equipment	1,782,281	1,857,402
	2024	2023
6. Investments		
Bank Term Deposits	163,004	300,565
Total Investments	163,004	300,565

2024

2023

7. Accumulated Funds

Accumulated surpluses or (deficits)

Opening Balance	2,233,196	2,279,181
Current year deficits	(29,558)	(35,787)
Reserve Transfer	(4,231)	(10,198)
Total Accumulated surpluses or (deficits)	2,199,407	2,233,196

Contingency Reserve

Opening Balance	192,304	182,106
Movement	4,231	10,198
Total Contingency Reserve	196,535	192,304

Total Accumulated Funds	2,395,942	2,425,500
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Reserve Nature and Purpose

The Contingency reserve has been established to allow the Centre to operate in a situation where there is an unforeseen change in circumstances. The reserve funds can only be utilised by resolution of the board. The initial reserve amount was set at \$150,000 and is adjusted for CPI annually.

8. Ongoing Lease Commitment

Lessor: Hamilton City Council

Property: Council Building (Changerooms/Toilets) & Netball Courts, Minogue Park

Start Date: 1 April 2020

Expire Date: 31 March 2035

Annual Lease: \$3,575.31 plus GST

9. Related Parties

During the year, DB Chartered Accountants provided sponsorship to the Centre by not charging any accounting fees for compiling the performance report. David Bluett, a board member of the Centre till 31st March 2024, is a director of DB Chartered Accountants Limited.

10. Contingent Liabilities and Guarantees

There are no contingent liabilities or guarantees as at 30 September 2024 (2023: Nil).

11. Events After the Balance Date

There were no events that have occurred after the balance date that would have a material impact on the Performance Report (2023: Nil).

Independent Auditor's Report

To the Board Members of Hamilton City Netball Centre Incorporated

Opinion

We have audited the performance report of Hamilton City Netball Centre Incorporated on pages 3 to 14 which comprises the entity information, the statement of service performance, the statement of financial performance and statement of cash flows for the year ended 30 September 2024, the statement of financial position as at 30 September 2024, the statement of accounting policies and other explanatory information.

In our opinion,

- (a) the reported outcomes and outputs and quantification of the outputs to the extent practicable, in the statement of service performance are suitable;
- (b) the performance report on pages 3 to 14 presents fairly, in all material respects:
 - 1. the financial position of Hamilton City Netball Centre Incorporated as at 30 September 2024 and of its financial performance and cash flows;
 - 2. the entity information; and
 - 3. the service performancefor the year then ended in accordance with Tier 3 (NFP) Standard (Reporting Requirements for Tier 3 Not-for-Profit Entities), issued in New Zealand by the New Zealand Accounting Standards Board.

Basis for Opinion

We conducted our audit of the statement of financial performance, statement of financial position, statement of cash flows, statement of accounting policies and notes to the performance report in accordance with International Standards on Auditing (New Zealand) (ISAs (NZ)), and audit of the entity information and the statement of service performance in accordance with the International Standard on Assurance Engagements (New Zealand) ISAE (NZ) 3000 (Revised). Our responsibility under those standards are further described in the Auditor's responsibility section of this report.

We are independent of the entity in accordance with Professional and Ethical Standard 1 (Revised) *International Code of Ethics for Assurance Practitioners (including International Independence Standards) (New Zealand)* issued by the New Zealand Auditing and Assurance Standards Board, and we have fulfilled our other responsibilities in accordance with these requirements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Other than in our capacity as auditor, we have no relationship with, and are independent of Hamilton City Netball Centre Incorporated.

Restriction on Responsibility

This report is made solely to the Board Members, as a body, in accordance with section 42F of the Charities Act 2005. Our audit work has been undertaken so that we might state to the Board Members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than Hamilton City Netball Centre Incorporated and the Board Members as a body, for our audit work, for this report, or for the opinions we have formed.

Board Members' Responsibility for the Performance Report

The Board Members on behalf of Hamilton City Netball Centre Incorporated are responsible for:

- (a) identifying outcomes and outputs, and quantifying the outputs to the extent practicable, that are relevant, reliable, comparable and understandable, to report in the statement of service performance;
- (b) the preparation and fair presentation of the performance report which comprises:
 - the entity information;
 - the statement of service performance; and
 - the statement of financial performance, statement of financial position, statement of cash flows, statement of accounting policies and notes to the performance report in accordance with the Tier 3 (NFP) Standard (Reporting Requirements for Tier 3 Not-for-Profit Entities), issued in New Zealand by the New Zealand Accounting Standards Board; and
- (c) for such internal control as the Board Members determines is necessary to enable the preparation of a performance report that is free from material misstatement, whether due to fraud or error.

In preparing the performance report, the Board Members are responsible for assessing Hamilton City Netball Centre Incorporated's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless The Board Members either intend to liquidate Hamilton City Netball Centre Incorporated or to cease operations, or have no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Performance Report

Our objectives are to obtain reasonable assurance about whether the performance report is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs (NZ) and ISAE (NZ) 3000 (Revised) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this performance report.

As part of an audit in accordance with ISAs (NZ) and ISAE (NZ) 3000 (Revised), we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- (a) Identify and assess the risks of material misstatement of the performance report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- (b) Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.
- (c) Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- (d) Conclude on the appropriateness of the use of the going concern basis of accounting by the Management Committee and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on Hamilton City Netball Centre Incorporated's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the performance report or, if such disclosures are inadequate, to modify our opinion.

Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause Hamilton City Netball Centre Incorporated to cease to continue as a going concern.

- (e) Evaluate the overall presentation, structure and content of the performance report, including the disclosures, and whether the performance report represents the underlying transactions and events in a manner that achieves fair presentation.
- (f) Perform procedures to obtain evidence about and evaluate whether the reported outcomes and outputs, and quantification of the outputs to the extent practicable, are relevant, reliable, comparable and understandable.

We communicate with the Board Members regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Other Matters

The financial statements for the year ended 30 September 2023 were audited by another auditor who issued an unmodified opinion on the financial statements on 27 February 2024.

For and on behalf of:

Hall Chadwick NZ

Hall Chadwick NZ Limited
Auckland
Date: 26 March 2025

Netball New Zealand Life Members and Service Award Holders

NNZ Life Members

1975 Ona Coatsworth *
1987 Anne Taylor OBE
1997 Monica Leggat MNZM *

NNZ Service Award Holders

1977 Anne Taylor OBE
1989 Monica Leggat MNZM *
1993 Lyn Parker
1993 Jill Shanley
1998 Kath Farrell MNZM
2007 Margaret Nicholson
2013 Edna Brown
2015 Val Temm
2021 Jenny Gerrand Margaret Webby Margaret Kelly*

Inducted to NNZ Hall of Fame

2024 Anne Taylor *Icon Status* Laura Langman

Hamilton City Netball Centre Office Holders

President Sandra Carter

Board Chair Roseanne Murray

Board Connor Haar
James Davidson
Kelvin O'Connell
Ruth Robinson
Shelley Carden

Auditor Hall Chadwick

Staff Clare Frankhouser – General Manager
Irene Gubb – Development Co-ordinator
Shannon Martin – Youth Co-ordinator
Robyn Janssen – Administrator
Aoife Fyall – Junior Co-ordinator

Hamilton City Netball Centre Life Members and Service Award Holders

HCNC Life Members

1985	Ona Coatsworth *	
1979	Anne Taylor OBE	
1993	Monica Leggat MNZM *	Jill Shanley
2005	Kath Farrell MNZM	
2021	Edna Brown	

HCNC Service Award Holders

1976	Dulcie Cowley*	Betty Raureti	Anne Taylor OBE		
1977	Lorraine Meek	Dawn Porima	Jill Shanley		
1978	Monica Leggat MNZM*				
1984	Kath Farrell MNZM	Lyn Parker MBE	Margaret Taylor		
1986	Pat Mathews	Lyn Sheppard			
1993	Margaret Forsyth ONZM*		Sue Hansen	Keren Priscott	Lesley Satherly
	Jan Teesdale	Helen Te Kiri	Jill Sherburn	Val Ruske	
1998	Fran Henderson*	Margaret Nicholson*		Judith Taane	Trisha Watt
2000	Glennys Brown*	Lesley Edwards	Shirley Jenkins	Margaret Kelly*	Colleen Law
	Margaret Waugh				
2001	Sheryl Barnfield	Don Hunapo	Jean Tarrant*	Val Temm	Margaret Webby
2002	Sandra Herlihy				
2009	Edna Brown	Maria Cunningham	Jenny Gerrand	Renee Boyd	Natalie Kelly
	Gaenor Smith	Janette Lye	Jody Rose		
2013	Tere Muriwai	Belinda Clark	Brenda Harvey	Robyn Payne	Louise Bridgman
2015	Megan Carpenter	Noel Pennell			
2017	Lillian Martin	Dianne Overwater	Ann Scott	Corrina Walters	
2019	Josiena Mourits	Josephine van der Poel			
2022	Christine Clark				

*Denotes deceased

Sponsors and Funders

The Hamilton City Netball Centre wishes to acknowledge the support of the following Sponsors and Funders – all of whom make a valuable contribution to our Netball Centre



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Proud Sponsor of HCNC Tournaments



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