



Trust Waikato
TE PUNA O WAIKATO



TRUST WAIKATO HAMILTON CITY NETBALL CENTRE

ANNUAL REPORT 2017

Trust Waikato Hamilton City Netball Centre

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Trust Waikato Hamilton City Netball Centre

Presidents Report

It gives me great pleasure to thank the Board, our Office Manager Phil Lyons, and staff for another successful year at our Netball centre. The Board continues to implement all NNZ Strategic Leadership Focus – Grow – Win – Connect – Sustain.

Well done to our teams across all competitions who played in the spirit of the game and congratulations to those who were winners.

Congratulations also to all our representative teams, especially to the U19 Representative team who won the 2017 National competition.

A big thank you to our Volunteer support base, we rely on these volunteers to run our Saturday and midweek competitions. Convenors will outline in their reports the detail, but it is great to see growth in team/player numbers again this year.

This year our premier games were all supported by a well officiated bench and the standard of umpires grew immensely. Thank you to all coaches, bench officials and umpires for your contribution to our netball centre. The Premier Final was played at the very new Rototuna Recreation Centre, The Peak, which we plan to utilise for our premier games next season.

ANZ future ferns – year 1 to 5 has now been rolled out in the new NNZ format. We have had great numbers attending and hope that it may continue in the future years.

With the introduction of Liteclub this year, shows we are seen to be promoting good habits with recycling. Thank-you to all the school teams who helped promote this on Saturdays.

I attended the Waikato Bay of Plenty Zone meetings held in Rotorua and the Netball NZ Conference held in Queenstown this year. With our centre being one of the bigger centres, it is great to see we are well aligned with NNZ policies and continue to promote the wonderful sport for young women.

I look forward to everyone's continued support and focus for the 2018 season.

Val Temm
President

Chairperson's Report

The Centre continues to progress with these values in mind.

Player numbers remain strong and the development of the Future Ferns programme sees that the next generation of players are developing good skills from an early age.

Congratulations go to our Under 19 players, and their support team, for their success in winning the national championship.

Thanks to our coaches, umpires and officials who commit their time to the game and develop their skills to ensure the continued progress of our players and of Hamilton Netball. As well as players we require the support of a number of people to make the game happen. This includes all volunteers who provide their time to make game days run smoothly. Thank you for your great commitment and passion. Further thanks to the current board for their guidance and assistance during the year.

This year Phil Lyons role of Centre Manager has been moved to a full-time role. The board has been pleased to be able to update this role to allow Phil to dedicate more time to the Centre and its operations. Thank you to Phil and your team for the great job that you do.

As Phil notes in his report the Centre is reassessing what facilities we would like to have in place to provide for Hamilton Netball for the next 20 years. A provisional plan is in place on how this could look and we hope to progress this over the next 12 months.

The financial result for the year shows that we are in a good financial position again showing that we are managing to the annual budget that has been set.

A big thank you to our funders who continue to support the Centre so that we can provide a valuable service to the Community.

We look forward to the continued progress of the Centre and the game of netball in the year ahead.

David Bluett
Chairperson

Trust Waikato Hamilton City Netball Centre

Manager's Report

2017 was another exciting, successful and at times challenging season.

Success was enjoyed on a National stage with the Trust Waikato Hamilton City Netball Centre winning the Netball New Zealand U19's National Championships. U19's Coach, Rebecca Gable subsequently received due acknowledgement by receiving the 2017 Hamilton City Council Sport Volunteer Awards Coach of the Year Award.

Participation numbers also increased with a 2.2% increase compared to 2016 for teams from primary school years five all of the way through to open grade. Primary school years 1 to 4 also enjoyed an increase compared to 2016 of 10.2%. The methodology of gathering individual participant numbers for ANZ futureFERNs years 1 to 4 made a series of assumptions in terms of the numbers participating in each team. In 2018 this figure will be based upon actual individual registrations rather than applying an average number of players per team as in previous years.

Indeed, the ANZ futureFERNs programme has captured the essence of all that is positive in our changing world. With primary years 1 to 5 achieving unprecedented levels of participation and skill development.

The Schools Liaison Co-ordinator role has had a significant impact upon our ANZ futureFERNs programme and demonstrates the importance of healthy community partnerships with funding from Grassroots Trust Ltd supporting this position.

2018 will see the introduction of the Mother Earth futureFERNs year 6 programme. This is a 6 versus 6 format of the game. We are excited by the prospect of this launch and anticipate similar levels of success as enjoyed by the years 1 to 5 programme!

2017 was year when side-line behaviour continued to be a focus. It is vital for our Sport to be played in the true spirit of the game and moving forward any inappropriate behaviour by the minority will not be tolerated. To this end the following was implemented in 2017:

- All Schools and Clubs signed a code of conduct to play at our Centre.
- Any breaches of this code were managed fairly, firmly and in a timely manner through the Centre judiciary process.
- Ambassadors were employed at the Centre each Saturday. Their role supported fair play and "manage" inappropriate behaviour.
- A security person was employed each Saturday.

These initiatives will continue throughout the 2018 season.

Throughout 2017, the Trust Waikato Hamilton City Netball Centre Board has undertaken an extensive strategic review on the basis of providing clear future direction. A vitally important consideration has been future proofing our facility for the next generations of our netball community. A detailed plan has been developed that will see our courts resurfaced, changing rooms upgraded, pavilion and café renovated and our floodlights replaced with LED bulbs. Current estimates indicate the project will cost approximately \$4 million. Integral to the success of this project will be the support of our partners including Hamilton City Council, Trust Waikato, WEL Energy Trust, NZCT, Grassroots Trust and Lotteries.

The Trust Waikato Hamilton City Netball Centre would like to take this opportunity to offer sincere appreciation to members of the Hamilton City Council for the efforts they make to understand the needs of our sport and assist with the on-going development of a complex which caters for the recreational needs of so many people in the Hamilton community.

For our Hamilton City Council Groundsman, Jim Swarbrick, we record special thanks. Jim goes out of his way to ensure that the entire Minogue Park Netball Complex is maintained to a very high standard and his willing efforts are greatly appreciated by all at the Trust Waikato Hamilton City Netball Centre.

I would like to acknowledge our sponsors and funders who are essential to our success. Trust Waikato, as our naming-rights sponsor, has truly delivered on their vision to contribute to the formation of resilient and vibrant communities.

We have also received funding from Trust Waikato and Grassroots Trust Ltd.

A special thank you to the people who make Netball happen. Our Volunteers, Players, Coaches, Umpires, Managers, Administrators, Clubs and Schools. Thank you for your commitment, passion and ongoing support.

I would also like to thank all staff for the continuous willingness to go the extra mile. A dedicated Team, who unreservedly, live this game!

Lastly, I would like to thank our Chairman David Bluett and the Board for their excellent leadership and commitment. Netball has, and will continue to, go through significant change. Our Board has a vital role to undertake in terms of ensuring strong governance and setting the strategic direction of our organisation.

Phil Lyons
Centre Manager

Trust Waikato Hamilton City Netball Centre

Office Holders Elected and Staff

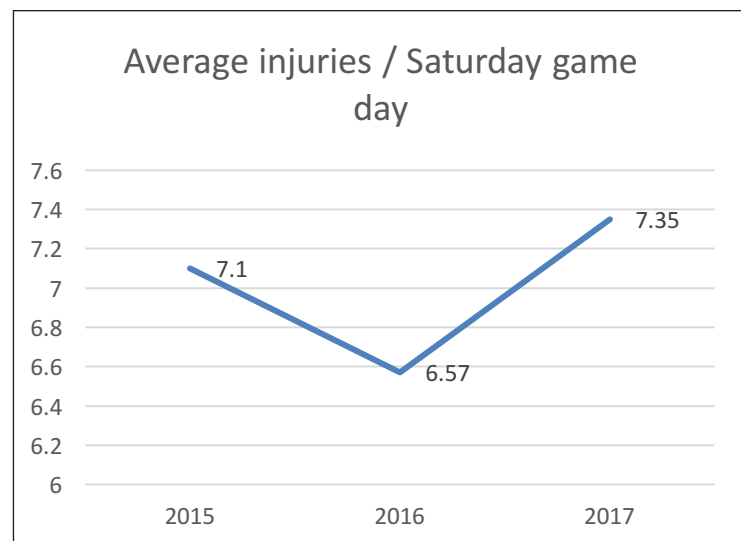
Patroness	Monica Leggat MNZM	
President	Val Temm	
Board	David Bluett (Chairperson)	Gaylene Eyre
	Kathleen Farrell	Lynette Flowers
	Val Temm	Ruth Robinson
Auditor	Douglas M Taylor	Solicitor John Wiltshire
Appointed (Finance)	Janette Lye	
Staff	Phil Lyons, Centre Manager	
	Andrea Hall, Umpire Development	
	Dana Heta, Performance Manager	
	Natasha Mtakwa, Schools Liaison	
	Natasha Mtakwa, Events Coordinator	
	Natasha Mtakwa, Coach Development	
	Dana Heta, Office Administrator	

Organisation 2017 Performance Snap Shot

2017 was a very positive year for the Trust Waikato Hamilton City Netball Centre with participation numbers growing compared to 2016 season. Our amazing team of Volunteers and staff have ensured that satisfaction levels remain high for our participants as detailed in the accompanying graphs. Rising operating surplus has enabled reserves to be created and re-investment into our facility.

Team and Individual participation numbers in the 2017 experienced a modest 2.15% and 10% increase respectively in 2017.

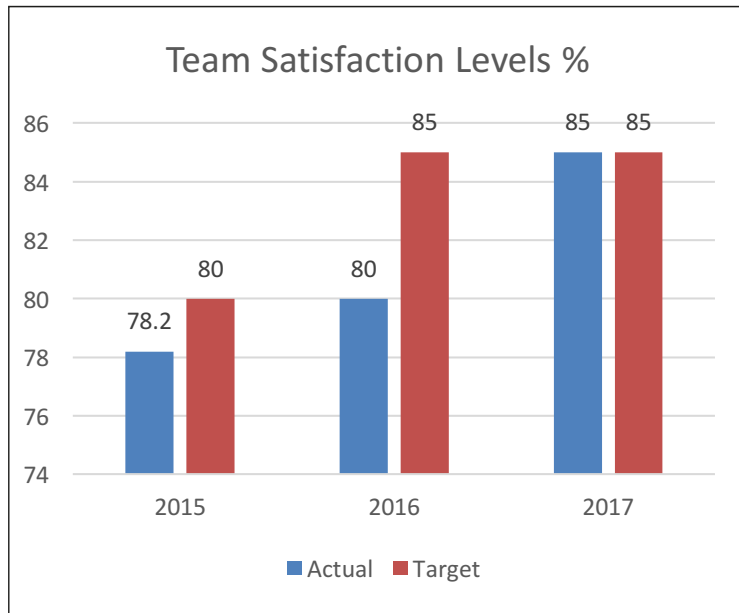
Health & Safety



Reported Saturday game day injuries have increased in 2017, from 6.57 in 2016 to 7.35. This could be attributed to slippery playing surface resulting from the silt build up on the courts. Water flow from the embankments was unable to drain properly due to significant drain blockage. This created a silt residue on the courts. Hamilton City Council has subsequently un-blocked the drains and will monitor them in 2018. Heart Savers, provided first aid cover on a Saturday. The total cost of first aid cover for 2017 was \$12,475.00 GST exclusive.

Trust Waikato Hamilton City Netball Centre

Team Satisfaction Levels

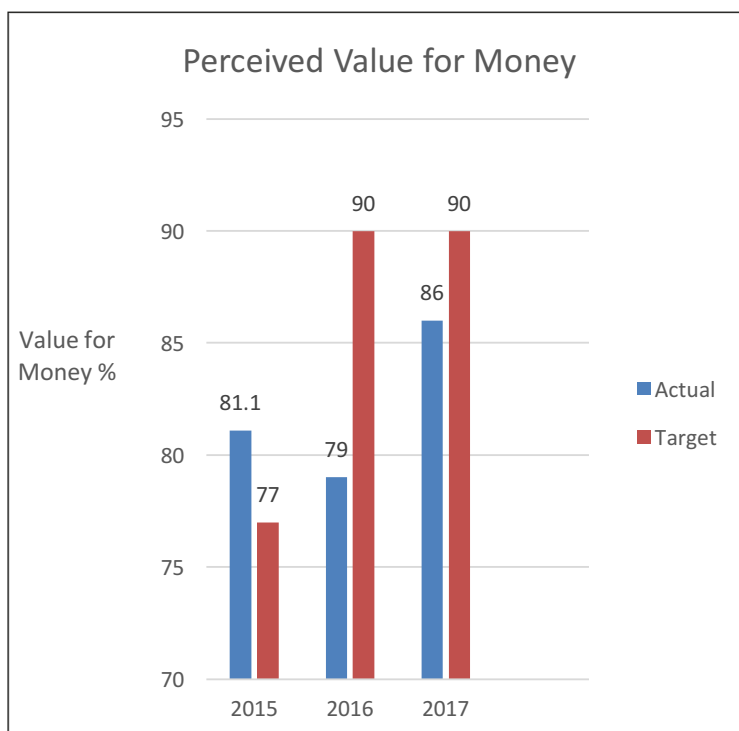


Overall team satisfaction levels in 2017 were high, averaging 85%. This was a 5% improvement on 2016. The areas for improvement were Years 1 & 2 futureFERNs and Thursday night Premier Competition 67% (Coach Support/education and consistent application of rules) and 67% (Quality of indoor venues, bigger competition and by-law issue) respectively.

To address this in 2017 TWHCNC will work to:

- Provide a mid-season refresher for futureFERN coaches.
- Move the Indoor premier competition to Rototuna Sports Centre.
- Increase the Premier indoor competition to eight teams.

Team Perceived Value for Money



Teams perception of Value for Money (VFM) was good averaging 86%. This was an increase of 7% from 2016 season. This also comprised of high perceptions of value across all competitions except for Saturday Open Grade 59%. The impact of issues described in the satisfaction ratings will have had a bearing on the perceived VFM. The main areas of dissatisfaction are with the standard of the amenities, courts surface and standard of umpiring.

In 2018 Hamilton City Netball Centre will:

- make the introduction to umpiring compulsory for all team registered Umpires and work to secure funding to:
- Upgrade amenities
- Resurface the courts
- Install LED floodlights

It is anticipated that this project will take place over a three-year period, commencing in early 2018 and concluding Summer 2020.

Trust Waikato Hamilton City Netball Centre

Staff Satisfaction Levels



As in 2016, 2017 Staff satisfaction and motivation levels are high. A dedicated Team, who go above and beyond the call of duty throughout the season. Critical to the success of the Centre is Staff innovation. All staff are motivated to continuously search for programme and process improvement. As in 2016, we have experienced turnover in the Performance position whilst the ANZ futurFERNs position introduced in 2016 continues to be a huge success and has a positive impact on years 3 to 5 participation numbers.

Volunteer Satisfaction



Our Volunteers "live this game"!

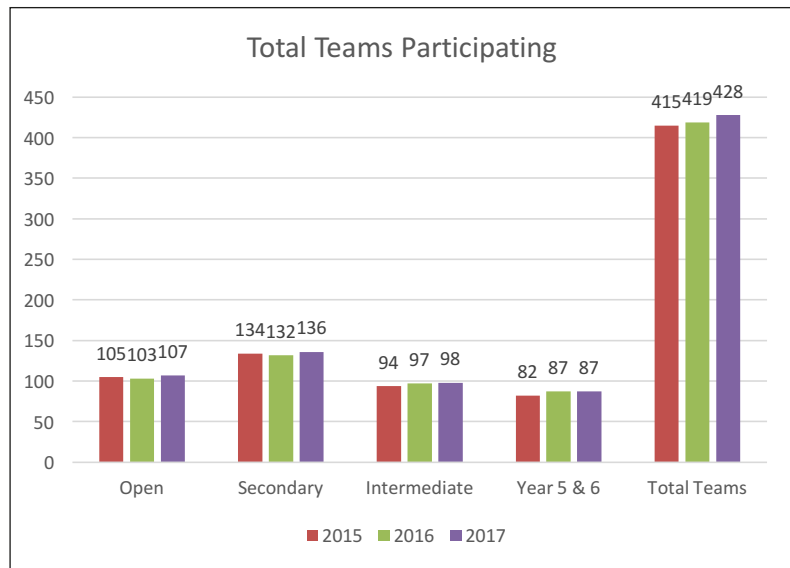
In 2017 Val Temm and Edna Brown were the worthy recipients of the Sport Waikato Service to Sport award.

Without our Volunteers, Netball would not happen. Volunteer Satisfaction and Retention is critical to our Organisations success.

Whilst 2017 levels are positive, the organisation still needs to work hard in the areas of Volunteer recruitment and succession.

Trust Waikato Hamilton City Netball Centre

Team Participants



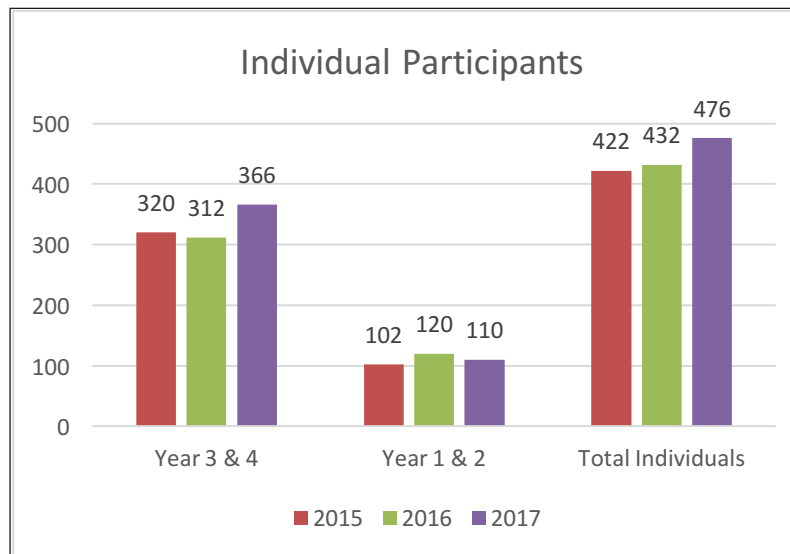
Open grade team numbers for 2017 increased by 4 compared to 2016 (103) with 107 teams registering.

Secondary School team numbers increased from 132 (2016) with 136 teams registering.

Intermediate team numbers increased by 1 from 97 (2016) to 98 in 2017.

Primary School years 5 and 6 remained constant compared to 2016 (87) with 87 teams registering. The Schools liaison coordinator also had a positive impact on Primary Schools years 3 to 4 numbers for 2017.

Individual Participants



Participants in Mother Earth futureFERNs are measured as individuals and have exceeded expectations with an additional 44 players participating. Years 1 to 2 (110 players) decreased by 10 when compared to 2016. Years 3 and 4 increased by 54 participants (366 players). Please note it is difficult to provide an accurate comparison with year 4 participants. In 2015, historical participant numbers were based upon team registrations and not individual registrations. For comparison, an average of 10 players per team had been applied for 2015, and 6 players per team in 2016 and 2017. This was due to the introduction of futureFERNs to year 4 in the 2016 season.

In 2018, the Mother Earth futureFERNs will be introduced for year 6. This is an exciting innovation that introduces the 6 v 6. game format.

Trust Waikato Hamilton City Netball Centre

High Performance

2017 TWHCNC Representative Teams

Trials for all age-group representative teams from Year 7 through to U19 for the year 2017 began in April. The open, online registration system was again implemented, whereby players are able to put their own names forth to be considered for respective teams. This system will continue to be implemented in 2018. A big thank you to everyone who helped with our Reps this season. Thank you to the umpires who umpired at trials, trainings and tournament and thank you to Andrea Hall for organising the umpires. Thank you to Coralie Edwards, Edna Brown, Sue Farrell, Melanie Greenbank, Carla Steans, Diane Overwater, Kerryn Overwater, Danni Hodges for your help during the trial process.

A change to the structure of the performance programme will be made in 2018 with the U15 Development Team being changed to a Year 9 Rep Team.

The Trust Waikato Hamilton City Netball Centre was represented in 2017 by 10 representative teams from Year 7 through to U19. All teams represented the centre at a variety of tournaments in Auckland and the broader Waikato Region. Additionally, the senior teams (U15 – U19) competed at their respective pinnacle events—the U15 North Island Champs in New Plymouth, the Netball New Zealand U17 Nationals in Pukekohe and the Netball New Zealand U19 Nationals in Wellington. Our Under 19 Team excelled at their Tournament winning the tournament to be Netball New Zealand Under 19 National Champions.

Year 7A

Coach: Karen Head
Manager: Polly Atatoa Carr

Ava Rolton
Avan-lee Petero
Caitlyn Ward
Ella Smith
Keilani Hadfield
Kellsey Togia
Kobe Reed
Maeva Atatoa Carr
Paris Dalby
Tyler-Jay Ellis

Year 7B

Co-Coach: Lee Knapp
Co-Coach: Trudie Curtis

Alexandra Peoples
Elliw Jones
Gabiella Paterson
Harneet Singh
Danica Cooke
Jessica Laws
Mia Smith
Mya Taylor
Sophia Scaramuzza
Makayla Green

Year 8A

Coach: Corrina Walters
Manager: Leanne Hansen

Amiria Te Rangi
Angelica Kaisa
Chakana Briggs
Grace Wilson
Kaiya Kepa
Keisha Noble
Laura Littlejohn
Marlie van den Berg
Millie Wallace
Veisia Fakalelu

Year 8B

Coach: Carlee Logan and
Taylor Greening
Manager: Rebecca Ottaway

Aishlyn Lawton
Alex Matai'a
Loryn Knap
Maia Kelly
Michaela Greene
Paris Jade Hill
Rinoa Day
Ruby Paterson
Sophie Matai'a

All Year 7 and 8 teams competed admirably in their respective tournaments.

Congratulations to all players, coaches, managers, parents, family members and friends for a successful year and a big thank you for all of the support shown throughout the season.

Under 15A

Coach: Kath Holmes
Manager: Teresa Elers

Charlotte Pyke
Rebecca Leigh
Temoana moetu
Paj Walker

Courtney Deacon
Sophie Reeves
Lily Car Paterson

Ivari Christie
Tayla Bentley
Mackenzie Foster

The Under 15A finished in 12th place in the A grade at the U15 North Island Champs.

Under 15B

Coach: Shannan Taylor
Manager: Wendy Wilke

Erin Tickelpenny
Briah Woolford
Caitlyn Parrott
Keira Mauriohooho
Manaia Nuku

Matire Ormsby-van Selm
Sade Kaipara-Morrison
Taylah Mason
Teeshan Kottaiya
Emma Wilke

The Under 15B team attended the North Island Under 15 Championship held in New Plymouth and finished in 3rd place in the C Grade.

Trust Waikato Hamilton City Netball Centre

Under 15Dev

Coach: Kuini Thompson
Manager: Rob Dragten &
Penelope Wilkinson

Arita Mauriohooho
Awatea Gudgeon
Charlee Kohi
Jade Kawhe
Jorja Metcalfe
Kalanie Humberstone Kara

Kaylee Honiss
Lucy Gordon
Maddison Coffey
Maxi King
Melissa Bowkett

The Under 15Dev team finished in 15th place in the C Grade at the U15 North Island Champs.

Under 17A

Coaches: Rhiana Wheadon
Manager: Maureen Vincent

Abby Payne
Anahia Noble
Briana Cardon
Cara Wynne
Georgie Edgecombe
Libby Clayton

Manaia Rapana-Feather
Mya Meadows
Sophie Carr-Patterson
Siobahn Taute-Collier

The Under 17A team finished 6th overall at the Netball New Zealand U17 Nationals in Pukekohe.

Under 17B

Coaches: Dana Heta
Manager: Amber Tuhakaraina

Aimee Jones
Chelsea Whittaker
Kitana Tuhakaraina
Leila Green
Te Whetumarama Nuku
Tia Kemara

Zoe Rosser
Lucy Morris
Kacey Nicholls
Alanah Davis
Kellie Phillips

The Under 17B team finished 20th overall at the Netball New Zealand U17 Nationals in Pukekohe.

Under 19

Coach: Rebecca Gabel
Manager: Dan Short

Ali Wilshier
Amorangi Malesala
Ashley Maylor
Courtney Elliott
Deyna Tukere
Eden Anderson

Georgia Eldridge
Fiesola Puamau
Hannah Ridling
Lisa Mather
Lyanne Eukaliti
Sydney Fraser

The Under 19 team finished 1st overall at the Netball New Zealand U19 Nationals in Wellington with Amorangi Malesala, Lisa Mather, Lyanne Eukaliti and Sydney Fraser being named in the tournament team.

As the Performance Co-ordinator here at the Trust Waikato Hamilton City Netball Centre in 2017, I would like to extend my thanks to all of the coaches, managers and volunteers who have dedicated their time and effort to the representative programme in 2017. I would also like to acknowledge the support I have received from these individuals as well as the Centre staff in my time in this role. Barbara Morris has been appointed as the new Performance Co-ordinator for 2018 and I am very much looking forward to the coming 2018 representative season.

Dana Heta
Performance Coordinator

Trust Waikato Hamilton City Netball Centre

Sponsorship

With a 100% retention rate of our 2016 Sponsorship Family, and further expressions of interest towards the end of the season, sponsorship continues to flourish.

Besides the income generated from the financial component of sponsorship, sponsors have been extremely generous with Lucky Spot Prizes and other subsidiary tokens of support.

With the TWHCNC policy of "no conflicts of interest" in place, sponsors rightly feel that they are important. Communication is essential and the "2 way street" policy of working for, and with, sponsors is invaluable. Without doubt the benefits of this sponsorship partnership result in a healthier and socially improved community.

From the list of sponsors published on the back page of this Annual Report, it is self evident that each member is a leader in their particular field of endeavour. It is worth noting that at least 3 members of our Sponsorship Family have been with us for 20 years, while, the average membership for all sponsors would be 12 + years.

Sponsorship opportunities at the TWHCNC are finite, hence the importance of retention of existing sponsors, and adding to the pool without careful consideration can limit promotional opportunities.

Finally Sponsors, may your business interests continue to grow and prosper, and may the challenges you might face in the year ahead be met with positivity, resulting in advantages to all. I look forward to meeting with you early in the New Year when, at this time, you may be able to indicate that a place for the TWHCNC is still available as part of your sponsorship portfolio, thereby allowing a continuation of our Sponsorship Partnership.

Jack Harpur
Sponsorship Coordinator

Trust Waikato Hamilton City Netball Centre

ANZ futureFERNs

The Trust Waikato Hamilton City Netball Centre have been rolling out the ANZ futureFERNs programme for the last three years, and in 2017, we were to roll out the year 5 programme which involves players playing a 6 v 6 modified game on a full court with the introduction of official game management from umpires. Year 6 were to remain "status quo" as we are rolling the programme out as the children get older to maintain consistency. As the ANZ futureFERNs Coordinator, my role was to coordinate the programme right from planning game dates to appointing Junior Coordinators to booking coaching modules to the actual running on the day. We had a total of 39 year 5 teams, 61 year 3 & 4 teams and 22 year 1 & 2 teams registered to play in the programme. As a centre, we made it compulsory for all coaches and umpires involved with the programme to complete the appropriate course in order for their team to be able to take the court. This was so we are able to ensure that all children participating will receive quality coaching and umpiring to enhance the opportunities for learning and development.

For years 1 – 4, the ANZ futureFERNs programme involves an 8 – 10 week programme, whereby each week when the children arrive for their "netball game", they participate in a warm-up and they learn a different skill each week. It may be passing, catching, balancing or shooting, etc. They then participate in 1 – 2 skill activities to help them practice that particular skill and after this, they get the opportunity to put that skill in action with their modified netball game at the end. Year 1 & 2 play 4 v 4 and across a third of a standard netball court with hula hoops held by parents at each end and year 3 & 4's play 5 v 5 and across two thirds of a standard netball court with smaller sized netball hoops at each end. After the Year 1 & 2 and Year 3 & 4 programme was complete, all teams then came back for a 5 week round robin where they played different teams each week, again having the opportunity to put everything they had learnt all season in to practice.

For Years 5, the ANZ futureFERNs programme is slightly different than the younger years in the fact that they do not have a skills session before their game on game day. They warm-up and play 4 x 8 minute quarters of their modified 6 v 6 game, managed by umpires as stated earlier. When coaches attended the coaching module, as with all coaching modules for ANZ futureFERNs, they receive a resource. This resource has skills activities and games for teams to complete in their practice times during the week so they still are able to receive the same development and practice opportunities as with years 1 – 4.

In 2018, we are rolling out the Year 6 ANZ futureFERNs programme for our Year 6 competition whereby they will be playing the exact same game format as the Year 5's did this year.

The main purpose of the ANZ futureFERNs programme is to encourage participation and enjoyment of the game. There are less players on court which allows each player to have more touches of the ball and as a result be able to practice the skills they learn in the skill sessions more regularly.

To conclude, as a centre, we are really proud of the Junior season this year and how we managed the amount of teams registered as well as the coaches and umpires along with the complications caused by factors such as the weather. We have learnt a lot from the 2017 season and we are discussing ways to improve it again for next year. We are also really looking forward to introducing ANZ futureFERNs to our Year 6's in 2018!

Natasha Mtakwa
Schools Liaison

Trust Waikato Hamilton City Netball Centre

School Liaison Coordinator

Code of Conduct

As a result of feedback and reports on poor spectator and player behaviour at the centre, we introduced a 'Code of Conduct' which had to be signed by every school that participates in any of the Trust Waikato Hamilton City Netball Centre competitions/tournaments. The code of conduct covers players, coaches, spectators/parents and officials and has been introduced to encourage a positive environment for all to play, participate in and watch netball.

As the School Liaison Coordinator, I will be communicating with 100% of Primary, Intermediate and Secondary schools associated to the centre before the 2018 season begins to highlight the issue of poor behaviour and enforce the code of conduct we are implementing.

Recycling Initiative

This year, we teamed up with Lite Club to introduce a recycling initiative to the centre. On each full Saturday, there were two wheelie bins (one for plastics & cans and one for general waste) spread across three stations at the centre. Each week, three Intermediate and at least five Secondary teams were rostered on to complete their duty which involved monitoring the bins to ensure as much waste was being recycled as possible. We are hoping to continue this initiative in the future as the bins helped and will help reduce the amount of waste at the centre and in turn, provide a cleaner environment to participate in netball.

Natasha Mtakwa
Schools Liaison

Trust Waikato Hamilton City Netball Centre

Umpire Report

The TWHCNC umpires have had another busy but successful season, supporting the wider netball community with club trials, Saturday competitions, club tournaments and representative teams.

The season began with a series of workshops open to all umpires, clubs and teams to revise rules to assist with as many as possible to gain their Centre Theory as this is also the re-requisite for the Introduction to Umpiring Award. These workshops were run by the Umpire Coaching Group and were well attended by TWHCNC Netties. Individual clubs also took up the offer of senior umpires working with them at trials and pre-season training games.

The centre was supported by a smaller group of 25 umpires who are regularly umpired on the Open Grade draw, supported by umpires who come from other outlining centres (Te Awamutu, Cambridge, Matamata, Eastern Waikato, Otorohanga).

This year the draw was brought in-house with helped with timely publication and was effective when dealing with any issues around the draw. This was only made possible due to the ongoing continued support of our generous funders as extra hours were allocated to the Umpire Co-ordinators role.

Some of our Secondary schools took the opportunity to have centre theory courses run in their schools. St Peter's School Cambridge, Sacred Heart, Waikato Diocesan and Hillcrest High School were all proactive in continuing with an umpiring coaching programme in association with TWHCNC and from this had students work towards achieving the Introduction to Umpiring Certificate and some gaining Centre Practical during the season.

We also supported various Primary School netball tournaments (North Western Sports Day and Combined Catholic Schools Sports Day) which gave our secondary school umpires the opportunity to receive intensive coaching during a day. Three umpires achieved centre practical at these events.

Centre Theory / Introduction to Umpiring (I2U)

As pre requisite to the Introduction to Umpiring Award and Centre Practical, centre theory courses were held during March and April, for those who wished to attend a pre-test rule discussion. 60 people attended these courses. I2U was introduced this year. This is a mostly practical course which helps the budding umpire go from theory understanding to being able to actually umpire. 19 students attend the I2U course during the April School Holidays. A further three courses were held during April - June which was well attended by 29 participants.

Umpire Coaching Group

This year we had a group of 10 Umpire coaches who worked as the Zone/Centre Coaching Group as well as coaching support from the Zone. All coaches attended the required training in order to stay current with their coaching accreditation.

The Umpire Coaching Group are all current umpires. A review of last years systems helped us to identify and put in place an umpire coaching structure which greatly assisted in the identification and development of new umpires. This year 16 umpires achieved their Centre Practical Award which was a significant increase from 2016.

Nine candidates achieved Zone Theory during the year and 4 umpires were successful in gaining their Zone Award.

These results were due to the efforts of a very hard working coaching group who not only committed to their own umpiring but also to the development of others.

Thank you to you all.

Representative Honours

TWHCNC experienced positive developments across all areas of the NZ umpiring group. Netball indoors for the premier grade has certainly created a great opportunity for the development of umpires in this group. TWHCNC is grateful to the Zone NZ Coaching Group for assisting us with allocating umpires from the NZ group to the Premier Thursday Night competition.

TWHCNC was well represented at National level with umpires attending the following events:

NZAGC U19: Ashlee Numa, Ceri Hills, Darne Rawiri
NZSS: Ashley Numa, Darne Rawiri, Wids Wilson
NZAGC U17: Ruth Robinson, Turanita Tipene, Wids Wilson
Tamati Amuketi, Kelz Taingahue, Shelly Harrison

Congratulations must go to the following Umpires on their significant achievements during 2017:

Wids Wilson NZ B Badge
Umpired the final at NZAGC U17
Shelly Harrison NZ C Badge

Hamilton City continues to be well represented at National and Zone level.

Umpires from TWHCNC were represented at the Zone Secondary Tournament held in Rotorua and also at UNISS. It was encouraging to see some of our secondary school students attend their first UNISS and be awarded finals.

I would like to take this opportunity to congratulate all who umpired and achieved success during the 2017 season and thank you all for the contribution you make at TWHCNC.

Trust Waikato Hamilton City Netball Centre

Technical Officials

This last season has been another busy one for technical officials. There were some Saturdays that we could not have a full bench as NNZ scheduled some of our BNL games for a Saturday. Thank you to those who coped with one and two people benches.

Once again thank you to my assistants Belinda Clark, Ann Scott and Louise Bridgman who ran the Thursday nights and Saturdays with little or no help from me.

Hinerangi Kara passed her NNZ National Bench Certificate at NZSS.

Thank you everyone for your time and effort this year, and look forward to working with you all again next year.

We had several people represent us at NNZ games and tournaments this year:

ANZ Cup & BNL Technical Officials:

Anita Ledgard (s)
Ann Scott (b)
Belinda Clark (b&s)
Christine Clark (b)
Edna Brown (b&s)
Hinerangi Kara (b)
Josiena Mourits (b)
Lillian Martin (b)
Louise Bridgman (b)
Tere Muriwai (b)
Tricia Watt (s)

Taini Jamison Cup:

Edna Brown (b)
Josiena Mourits (b)
Lillian Martin (b)
Louise Bridgman (b)
Tricia Watt (s)

NNZ Age Groups (Wellington)

Josiena Mourits (b)
Lillian Martin (b)
Louise Bridgman (b)

New Zealand Secondary Schools Championships (Rotorua)

Hinerangi Kara (b)
Louise Bridgman (b)
Tere Muriwai (b)
(b = bench, s = statistics)

Edna Brown Technical Official Coordinator

Trust Waikato Hamilton City Netball Centre

Events Report

Event Convenor: Jenny Gerrand

Event Volunteers:

Val Temm	Margaret Webby	Edna Brown
Toni Jamieson	Renee Boyd	Corrina Walters
Kathleen Farrell	Lillian Martin	Dianne Overwater
Sandra Herlihy	Jenny Strong	Robyn Payne
Melanie Greenbank		

We are very fortunate to have the above volunteers for 2017. Thank you to you all for your continued support and to the new faces on the team, welcome.

The Volunteers help the running of Primary, Secondary and Open Grade Saturday netball, Monday Night Leagues, Thursday nights, Pre-season Tournament and Sunday Tournaments for Secondary and Primary. They look after the grading, draws, registration window, the tower, grounds duties, bench officials, results and prize giving.

Thank you to Edna Brown, for organising all the Bench Officials and to all the Bench Officials for their continued support, officiating at the premier games at St Pauls, Waikato Dio and Minogue Park.

Thank you this year to Andrea Hall for putting the umpires to the draw on Saturdays, to all the umpires who controlled the games and to all the duty umpires. Thank you to Noel Pennell who put the umpires to the Thursday Open Grade outdoor games and to all the Thursday night umpires.

Premier Open Grade was again played indoors at St Pauls and Waikato Dio gymnasiums on Thursday nights. We held our Thursday Night Open Grade Outdoor Competition at Minogue Park, this competition was successful this year but we would like to see more teams, especially Secondary Teams.

Thank you to Corrina Walters who organised the grounds duties each Saturday. Congratulations to

Toni Jamieson who won the Contribution to Netball Trophy. Well deserved. Thank you to Jack

Harpur who is in the tower each Saturday promoting our sponsors along with Monica Leggat and to Kathleen Farrell and Monica Leggat who continue to give support to the volunteers every Saturday where needed.

Thank you to Phil Lyons and the Office Staff members who liaise with the Convenors and volunteers on events, umpiring and administration. Thank you to Natasha, the office events administrator for her time and effort into managing the calendar of events, tournament entry forms and draws into TG Sports and getting our new website up and running.

Thank you to Heart Saver who attends to the first aid.

Thank you to Daniel for his part in assisting security, car parking, goal post pads, signage, grounds control, liaising with the registration window and directing ambulances when required.

Netball Programme:

Twilight Monday Night League – Nov – Dec 2015 - 31 teams

Twilight Monday Night League – February 2017 – 14 teams

Asset Recruitment Monday Night Pre- Season League held in March 2017 had 32 teams: 8 Premier, 8 Premier Reserve, 16 A Grade.

Trust Waikato Open Grade Pre-Season Tournament held on Saturday 2nd April 2017: 59 teams.

Primary Netball –

Year 5 & 6 –Sponsored by Lodge Real Estate

Year 3 & 4 Sponsored by ANZ

Year 1 & 2 Sponsored by ANZ

Trust Waikato Hamilton City Netball Centre

Saturday Netball:

Primary/Intermediate

Year 7 & 8 - sponsored by Lodge Real Estate.

Secondary

Heathcote Appliances sponsored the Grading and Sponsored Rounds and Montana Catering sponsored the Championship Round. Montana Catering Sponsored the Secondary School Monday Night league.

Open Grade

112 teams: 81 Saturday, 6 Premier Indoor Thursday Night and 25 Thursday Night Outdoor teams.

The calendar/format as follows:-

2 weeks of grading, then 5 weeks in section play for the Grading Round sponsored by Asset Recruitment Personal. A netball was given to each section winner.

5 weeks of the Vege King Sponsored Round. This is when the 3 teams from the Auckland Regional League join the top three teams from our Presidents Premier section. At the conclusion of this competition the top team from Saturday Premier 1 moved to Thursday Indoor Premier and the sixth placing in the Premier Indoor moved back to Premier 1 on Saturdays. Winners of each section were presented with a netball.

There was no play on the 15th July as the Representative teams were away.

Championship Round of 5 weeks. Trust Waikato was the sponsor for the Thursday Night Outdoor Championship round and Tommos Bakery and Catering was the sponsor for the Saturday Open Grade Championship. For finals 1 & 2 places from each section played off.

Thursday Night Outdoor finals were held in very wet weather on the 17th August but the games were played in great spirits, sportsmanship and were very competitive. Special thanks to Trust Waikato who presented the prizes.

The Thursday Indoor Premier Final was played at The Peak at Rototuna High School on the 24th August. A very competitive match was enjoyed by the very good number of spectators who came to watch the game at this new venue. Trophies and medallions were presented to winners and runners-up. Special thanks to Monica Leggat who presented the trophies.

Saturday Championship finals day was 26th August; these games were very closely contested and played in good spirit. The weather was unpleasant for the prizegivings. There was a good

attendance of teams to receive their trophies and prizes. Trophies, prizes and catering sponsored by Tommos Bakery and Catering were presented to all winners and runners-up. Special thanks to Phoung Thai who presented the prizes.

2017 Open Grade Results

Asset recruitment MNL Tournament

	Winners	Runners up
Premier	Verdettes Marist Old Girls	Verdettes Marist Premier
Prem Reserve P1 & P2	Nottingham Castle Rangers	TWNZ U17's
A Grade P1 & P2	NC Rangers Rovers	UMS
A Grade P4	Northern United 1	
A Grade P3	Frankton Force	

Trust Waikato Hamilton City Pre Season Tournament

	Winners	Runners up
Premier	Fraser Tech Prem Reserve	Melville Premier
Prem Reserve	Allied HOB Presidents	Rocket
A Grade	Allied HOB Development	FTNC White
B Grade P1 & P2	NC Rangers Rovers	Frankton Force
B Grade P3 & P4	Hillcrest Development	NWR Suburbs Rookies
C Grade	WR2	NWRS Sugar Shakers
D Grade	NZ Rototuna Suburbs Nikeyz	Whenua

Trust Waikato Hamilton City Netball Centre

Asset Recruitment Thursday Outdoor Open Grading Round

Winners

A Grade	Antisocial
B Grade P1	Karioi Mana Wahine
B Grade P2	Allied HOB Cavaliers
B Grade P3	Goal Diggers

Vege King Thursday Outdoor Sponsored Round

Winners

A Grade	Antisocial
B Grade P1	Te Hono White Fitties
B Grade P2	The Defenders
B Grade P3	CTC Angels

Trust Waikato Thursday Outdoor Championship

Winners

A Grade	Blue Magic Phoenix Presidents
B Grade P1 & P2	Minx
B Grade P3 & P4	NRSC Netball

Runners up

Antisocial
Karioi Mana Wahine
M&M

Saturday Open Grade Competition

Asset Recruitment Grading Round

Winners

Premier	Marist Verdettes Old Girls
Premier 2.1	Iwi United Karearea
Premier 2.2	Allied HOB Presidents
Premier Reserve 1	Kia Ora College
Premier Reserve 2	Uni A
1st Grade P1	Whatawhata
1st Grade P2	We Ride Together
1st Grade P3	Melville Development
2nd Grade P1	NWR Suburbs Wannabeez
2nd Grade P2	Whenua
3rd Grade P1	Uni Gold
3rd Grade P2	Hukanui Toa
4th Grade P1	Kohatu
4th Grade P2	Ngaruawahia Rugby Sports Club

Thursday Indoor

Winners

Premier	Uni Premier
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Vege King Sponsored Round

Winners

Premier 1	FTNC Premier Reserve
Premier 2.1	St Peters Premier
Premier 2.2	Kia Ora College
Premier Reserve 1	Allied HOB Development
Premier Reserve 2	Rocket
1st Grade P1	NWR Suburbs ETC
1st Grade P2	FTNC White
2nd Grade P1	NWR Suburbs Wannabeez

Trust Waikato Hamilton City Netball Centre

2nd Grade P2	FTNC Black
2nd Grade P3	Uni Gold
2nd Grade P4	Allied HOB Two
3rd Grade	Kohatu
4th Grade	Uni Social

Thursday Indoor Championship

Winners

Premier Uni Premier	NW Rototuna Suburbs Premier
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Tommos Bakery & Catering Championship Round

Winners

Premier 1	Verdettes Marist Premier
Premier 2.1	HGHS Premier
Premier 2.2	Morrinsville College Open A
Premier Reserve 1	Hillcrest High Open A
Premier Reserve 2	Northern United 1
1st Grade P1	Jaguarz
1st Grade P2	NWR Suburbs Nikeyz
1st Grade P3	NWR Suburbs Goal Diggers
2nd Grade P1	Whenua
2nd Grade P2	Northern United 2
3rd Grade P1	Kohatu
3rd Grade P2	Northern United Sports Club
4th Grade P1	Ruffenx Generation

Runnersup

St Pauls Collegiate Open A
Melville Premier
Nottingham Castle Rangers
FTNC Blue
NWR Suburbs ETC
FTNC White
Wolves Teal
FTNC Black
Paul Nathan Fencing Raiders
Hukanui Toa
NWR Suburbs Pulse
NRSC Netball
Te Kauri

Winners

Attack Trophy	Uni Premier
Defence Trophy	Hukanui Toa
Uniform Trophy	Kohatu
Contribution to Netball	Toni Jamieson

Jenny Gerrand Events Convenor

Secondary School Netball

The 2017 Secondary School netball season started on the 30th April with two grading games for the Montana Catering Secondary School Monday Night League. This competition was well supported with 38 teams entering - 16 A grade teams, 12 B Grade teams and 10 Year 10 teams.

The A Grade final was won by St Peters Premier, B Grade final was won by Hamilton Girls High School Junior Premier and the Year 10 final was won by Cambridge High School Junior Premier.

The 6th May saw the start of the Saturday Secondary School League. We had 136 teams enter. 54 Senior teams, 38 Year 10 teams and 44 Year 9 teams. We had three grading games before heading into the Heathcote Appliances Secondary School Qualifying Round. This consisted of five games. The Montana Catering Secondary School Competition consisted of seven rounds then concluded with a final which was held on the 16th September. Thank you to both Heathcote Appliances and Montana Catering for their continued sponsorship.

I would like to thank Edna Brown and Robyn Payne for all their help in the registration window throughout the season. Thank you to Andrea Hall who organised umpires for the Secondary School Finals and to Kath Farrell and Monica Leggett for organising the trophies. Lastly, thank you to Val Temm, Jenny Gerrand and Natasha Mtakwa for all their help and support throughout the season.

Toni Jamieson Secondary School Convenor

Trust Waikato Hamilton City Netball Centre

Primary/Intermediate School Netball

The season began on Saturday, 7th May for Intermediate teams with a total of 96 teams. Year 6 teams changed playing days to Thursday. Year 5 and 6 teams began their season on the 12th May. 55 Year 6 teams and 32 Year 5 teams registered. An overall total of 183 Primary/Intermediate teams involved at Trust Waikato Hamilton City Netball Centre playing on a Thursday and Saturday. This total does not include the Years 1-4 teams that participated in the ANZ future FERNS programme a Tuesday and under the new Netball New Zealand format for these levels.

Games were shortened on the 7th May to accommodate a Coaching Course for Intermediate School Coaches. This was their first grading game. Two further grading days were held on the 14th and 21st May. Year 5 and 6 teams had 3 straight weeks of grading as their coaching course was on the 5th May before their playing season began. Following grading, teams had 5 weeks of play, then they were regarded for the final 5 weeks. The last 5 weeks being the competition phase for intermediate teams. Finals day and prize giving was held on the 3rd September.

One tournament was run by Trust Waikato Hamilton City Netball Centre for Primary and Intermediate teams and this year we included Secondary teams.

We were delighted to have Lodge Real Estate as our Sponsor for all Primary and Intermediate netball this season. Our secondary Sponsor was The Base with \$10 gift vouchers issued to teams each Thursday and Saturday during the 2017 season.

Thanks to all the Coaches, Managers, Umpires and Supporters for your commitment during the 2017 season of netball at Minogue Park. Special thanks to Lodge Real Estate, The Base and Tommos Bakery for your Sponsorship.

Sincere thanks to my volunteer working team Renee Boyd, Lillian Martin, Gaenor Smith, Josephine Van der Poel, Monica Leggat and the Trust Waikato Hamilton City Netball Centre Staff for your time, help and support during the 2017 season. A special thank you is extended to Barry Clarkin, our security man on Tuesdays in the carpark.

Margaret Webby
Primary/Intermediate Convenor

Trust Waikato Hamilton City Netball Centre

AUDITORS REPORT

TO THE MEMBERS OF HAMILTON CITY NETBALL CENTRE INC FOR THE YEAR ENDED 30 SEPTEMBER 2017

I have audited the attached financial statements for Hamilton City Netball Centre Inc.

The financial statements provide information about the past financial performance of the Centre and its financial position as at 30 September 2017. This information is stated in accordance with the accounting policies, set out with these accounts.

Association Responsibilities:

Hamilton City Netball Centre Inc is responsible for the preparation of financial statements which fairly reflects its position as at 30 September 2017 and of the results of its activities for the year ended on that date.

Auditor's Responsibilities:

It is my responsibility to express an independent opinion of the financial statements presented by the Centre and report my opinion.

Basis of Opinion:

An audit includes examining, on a test basis, evidence relevant to the amounts and disclosures in the financial statements. It also includes assessing:

- the significant estimates and judgement made by the Centre in the preparation of the financial statements, and
- whether the accounting policies are appropriate to the circumstances, consistently applied and adequately disclosed.

I conducted my audit in accordance with generally accepted auditing standards in New Zealand, except that my work was limited as explained below. I planned and performed my audit so as to obtain all the information and explanations which I considered necessary. I obtained sufficient evidence to give reasonable assurance that the financial statements are free from material mis-statements, whether caused by fraud or error. In forming my opinion, I also evaluated the overall adequacy of the presentation of information in the financial statements.

Other than in my capacity as Auditor, I have no relationship with or interest in the Centre.

Control over revenues prior to being recorded is limited, and there are no practical audit procedures to determine the effect of this limited control.

In my opinion, except for the limited control over the income, the financial statements fairly reflect the results of the activities and the financial position of the Centre as at 30 September 2017.

My audit report was completed on 25th January 2018 and my qualified opinion is expressed as at that date.

D.M. Taylor F.C.A.(Retd)
Hamilton

25th January 2018

Trust Waikato Hamilton City Netball Centre

Finance

INCOME	2017	2016
	\$	\$
Registrations & Levies	229,718	227,065
Tournaments	14,542	17,754
Sponsorship	56,019	57,666
Grants & Donations	96,610	97,652
Interest	11,014	11,696
Lights Hireage	7,539	7,608
Contracts	17,720	18,020
Future Ferns/Holiday Programme	2,016	34,466
Sundry Income	1,788	611
	<u>\$436,966</u>	<u>\$472,538</u>
EXPENDITURE		
ADMINISTRATION		
Zone Affiliation Fees	72,861	62,950
NZ Council & Delegates Expenses	1,464	1,420
Wages & ACC Levies	195,348	169,238
Printing Stationery & Postage	6,523	10,221
Computer Expenses	15,061	10,683
Telephone & Tolls	3,536	4,178
Audit & Honoraria	1,600	1,300
Advertising	420	1,846
General Expenses	4,713	2,638
Volunteer Expenses	4,847	7,289
Loss on Disposal Office Equipment	-	1,060
Depreciation Plant & Equipment	8,067	6,826
	<u>\$314,440</u>	<u>\$279,649</u>
PARTICIPANTS EXPENDITURE		
Health/Sportsminder	15,662	12,165
Coaches/Umpires Resources	(887)	460
Umpires Expenses/Development	2,341	4,886
Coaches Expenses/Development	699	1,187
HP/Elite Player Development	(6,914)	(2,191)
Representative Costs	47,997	54,363
TWHCNC Rep Player Contributions	(36,760)	(39,054)
Representative Uniforms & Equipment	4,501	5,007
Prizgivings & Trophies	10,103	6,993
	<u>\$36,742</u>	<u>\$43,816</u>
FACILITIES		
Rent, Grounds & Courts	21,174	17,790
Rates	402	512
Security	5,984	4,238
Power & Light	11,187	10,288
Cleaning, wages & supplies	5,078	7,649
Insurance	6,009	5,925
Maintenance-Grounds	902	4,536
Maintenance-Buildings	1,356	2,265
Maintenance-Lights	4,954	101
Maintenance-Furniture & Fittings	6,894	4,466
Depreciation-Facilities	15,834	17,639
	<u>\$79,774</u>	<u>\$75,410</u>
TOTAL EXPENDITURE	<u>\$430,956</u>	<u>\$398,875</u>
SURPLUS	<u>\$6,010</u>	<u>\$73,663</u>

Trust Waikato Hamilton City Netball Centre

Finance

STATEMENT OF CHANGES IN EQUITY

	2017	2016
	\$	\$
Members Funds at Start of Year	689,809	616,456
Plus Surplus for year	6,010	73,663
Less Transfer to Reserve	(325)	(310)
	<u>\$695,494</u>	<u>\$689,809</u>

TRUST WAIKATO HAMILTON CITY NETBALL CENTRE INC

BALANCE SHEET AS AT 30 SEPTEMBER 2017

	2017	2016
	\$	\$
MEMBERS FUNDS		
Retained Income	695,494	689,809
Contingency Reserve	154,410	154,085
	<u>\$849,904</u>	<u>\$843,894</u>

These funds are represented by

CURRENT ASSETS

Westpac Trust	18,159	30,224
Petty Cash	-	100
Debtors	6,713	16,388
Debtor Accruals	-	-
Interest Accrued	2,219	3,257
	<u>\$27,091</u>	<u>\$49,969</u>

INVESTMENTS

Term Deposits	\$511,255	\$473,875
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FIXED ASSETS

As per Schedule	\$324,979	\$347,495
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TOTAL ASSETS

LESS	<u>\$863,325</u>	<u>\$871,339</u>
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CURRENT LIABILITIES

Sundry Creditors	15,930	17,177
Grants in advance	-	10,000
GST Due	219	(10,475)
Income in advance	(2,510)	268
	<u>\$13,420</u>	<u>\$27,445</u>

TERM LIABILITIES

	<u>\$-</u>	<u>\$-</u>
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TOTAL LIABILITIES

	<u>\$13,420</u>	<u>\$27,445</u>
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NET ASSETS

	<u>\$849,904</u>	<u>\$843,894</u>
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Trust Waikato Hamilton City Netball Centre

Life Members and Service Award Holders

Life Members

1985	Ona Coatsworth *
1979	Anne Taylor OBE
1993	Monica Leggat MNZM Jill Shanley
2005	Kathleen Farrell

Service Award Holders

1976	Dulcie Cowley	Betty Raureti	Anne Taylor OBE
1977	Lorraine Meek	Dawn Porima	Jill Shanley
1978	Monica Leggat MNZM		
1984	Kathleen Farrell	Lyn Parker MBE	Margaret Taylor
1986	Pat Mathews	Lyn Sheppard	
1993	Margaret Forsyth Lesley Satherley Helen Te Kiri	Sue Hansen Val Ruske Jill Sherburn	Keren Priscott Jan Teesdale
1998	Fran Henderson * Tricia Watt	Margaret Nicholson *	Judith Taane
2000	Glennys Brown Margaret Kelly	Lesley Edwards Colleen Law	Shirley Jenkins Margaret Waugh
2001	Sheryl Barnfield ValTemm	Don Hunapo Margaret Webby	Jean Tarrant
2002	Sandra Herlihy		
2009	Edna Brown Renee Boyd Janette Lye	Maria Cunningham Natalie Kelly	Jenny Gerrand Gaenor Smith Jody Rose
2013	Tere Muriwai Robyn Payne	Belinda Clarke Louise Bridgman	Brenda Harvey
2015	Megan Carpenter		

* denotes deceased



The Trust Waikato Hamilton City Netball Centre wishes to acknowledge the support of the following Sponsors and Funders all of whom make a valuable contribution to our Netball Centre

TRUST WAIKATO

The Base

Tommos Bakery and Catering

Lodge Real Estate

Montana Catering

Vege King Heaphy Terrace

Asset Recruitment

Latitude Homes

Kip McGrath

Coca Cola Amatil (NZ) Ltd

Waikato Bone Density Services

Heathcote Appliances

Oxford Pies

Ricoh

Paterson Burn Optometrists

Anglesea Women's Health

Hamilton Radiology

The Breeze 99.4FM

Plus our Funders

Trust Waikato

Wel Energy Trust

Grassroots Trust Ltd

*In order to maintain the high standard of netball we all enjoy please continue to
"SUPPORT THE SPONSORS WHO SUPPORT US".*