



Trust Waikato  
TE PUNA O WAIKATO



# TRUST WAIKATO HAMILTON CITY NETBALL CENTRE

**ANNUAL REPORT  
2019**

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## President's Report

I would like to start with a thank you to our Centre Manager, Clare Frankhouser, for her continued management overseeing the HCNC office, the netball community and the Board. Thank you must also go to David Bluett Chairperson of the board for his expertise and time spent this year. David has been very involved in the implementation of the Court and Facilities upgrade. Thank you also to all the Board members for their input throughout the year.

It was with great sadness that we lost our Patroness Monica Leggatt in 2019, she has been greatly missed, but will always be remembered.

We celebrated our 20<sup>th</sup> Anniversary for Hamilton City Netball Centre in July 2019 with a function held at the Hamilton Workingman's Pavilion. It was a great day that was well attended, and there were many great memories shared.

The Premier games were played at The Peak in the Rototuna Recreation Centre. It was great to see team numbers were increased to 12 from 6 in previous years. Thank you to all the bench officials and umpires for their continued support to officiate these indoor games.

Well done to our teams across all competitions who played in the spirit of the game and congratulations to those who were championship winners. Thank you to all coaches, managers and umpires for their contribution to our netball centre. It was pleasing to see the Umpires Coaching Group getting very involved not only in their own Umpire Development but also spending time to coach other umpires.

Mother Earth future FERNs – Year 1 to 6 is all being played in line with the Netball NZ format. It was great to see team and player numbers sustained again for 2019, and hope the participation continues to grow in the future years. The HCNC employees and Junior Coaches ran the mid-week junior programmes therefore lessening the need for so many volunteers.

Thank you to our volunteer support base, who regularly help on Saturday's and at our midweek competitions.

Congratulations also to all our representative teams, who attended their various national tournaments. Although no tournament winners, some players and umpires were named in tournament teams and went on to be named in development squads.

At our Volunteer's Christmas dinner this year we invited the Coach's and Manager of the St Peters Premier school team as our guest speakers, this was an opportunity to congratulate and celebrate the team winning the NZ Secondary School Nationals for 2019.

I attended the Waikato Bay of Plenty Zone AGM/forum held in Rotorua. It was pleasing to see our centre continues to be aligned with Netball NZ Strategic Leadership Focus – Grow – Win – Connect – Sustain.

I look forward to the 2020 season which will be played on our newly upgraded courts.

**Val Temm | President**



## Board Chairperson's Report

At the time of writing this report we are well underway with our renovations at the Centre.

As part of our redevelopment, all 21 courts will be resurfaced with rubberised surfacing, the amenities block is being renovated, with an additional storage area added to the end of the block. The pavilion will also be upgraded to improve the layout of the umpire's room, removal of the internal wall, extend the existing offices and upgrade the kitchen area.

We would especially like to thank the contributions made by Trust Waikato, Hamilton City Council and Lotteries funding which has enabled the upgrade to progress. It is an exciting time to be involved in providing improvements to the facilities which will benefit all users as well as netball as a sport in the city.

As Clare (Centre Manager) and Val (President) have mentioned in their reports it has been another busy year for Hamilton City Netball Centre with consistent player numbers and new initiatives being implemented.

Financially the centre is in a good position with a surplus for the year ended 30 September 2019 of \$15,000. The Centre also has funds available in the bank which will allow us to contribute to the costs of the facility upgrade.

Last year we said farewell to our Patron, Monica Leggat. Mons was a great contributor to our Centre, sport and netball nationally, and was a consistent supporter of our proposed renovations.

Thank-you to all of you who have contributed to netball over the past year as we look forward to the next season and continued progress on the facility upgrade.

**David Bluett | Board Chair**

## Centre Manager's Report

In my 2018 report I said that 2019 was going to provide opportunities to enhance the experience of our current community and to share our sport with a wider group of people. I believe that we made great progress in setting solid foundations for this to be realized. Nothing is achieved by one person alone and this was certainly the case in 2019 which saw many groups of people coming forward and giving their time, sharing their knowledge and putting in some sheer hard work in many different areas of the Centre.

A strong leadership group emerged in the Umpire space which saw the workload and knowledge being shared out to achieve more overall. This included a Duty Umpire roster for Saturdays as well as a stronger umpire mentoring system, which saw more umpires achieving Netball NZ qualifications.

Our competition convenors and game day volunteers continue to be the solid rock that this Centre can rely on. This group has been invaluable in 2019 offering advice gained from their vast experience and always stepping in when things don't quite go to plan. They have embraced change for the benefit of the sport of netball and the future of the Centre, while at the same time ensuring that the traditional game of netball and the culture of the Centre is preserved.

A highlight of the year for me was the annual Volunteer dinner where we as a Centre get to acknowledge and thank formally all the volunteers. It is always amazing to see just how many people volunteer their time and in such a wide array of ways. Volunteering is a work of heart. We are very lucky at our Centre to have so many people who embody this, all lead from our volunteer Board who are quietly in the background supporting and guiding the direction of the Centre.

2018 for my staff team was about asking questions, gaining feedback and understanding how our community was unique. From all this information we gathered we were able to implement in 2019 new policies and procedures and modify and create programmes. We are very grateful to all those people who helped us with this and continue to give us constructive feedback. Netball and indeed sport are rapidly changing and as a Centre we must continually review how we are operating in this modern environment. We won't always get it right, but it is often in these experiments that we make the biggest knowledge gains.

The creation and implementation of a database and competition management system linked to a new website was a big focus for 2019. With Friendly Manager and Harborside Netball Centre, we created from scratch the full competition part of a system in just over 3 months. Getting the database and competition system operational was a huge feat and one we are very proud of. This system is easy and most importantly we now have a fully integrated system that allows us to capture accurate information and to communicate effectively and timely with our community. We are leaders in netball with this system. It is not 100% working as we want it to and requires further development, but it has exceeded our expectations in year one.

The standard of netball played and officiated at the Centre continues to be one that is strong and allows individuals to progress to their own potential; be that participation in the future FERNs festival or progression to regional development squads and higher honors.



## Centre Manager's Report

2020 will be another big year for the Centre as we undertake our much anticipated court resurfacing and amenities upgrade project. Many of our planned programmes will be implemented and opportunities become more than ideas as we continue to work to realizing our 2018 goals.

I will never forget the time I spent with Monica Leggat (Mons) during 2019 and her influence will stay with me forever. One year on from her passing I still find myself thinking 'what would Mons want me to do?' A true legend that has influenced netball and the Centre we are all part of today.

**Clare Frankhouser | Centre Manager**

## Event Co-ordinator's Report

### Competition Report

The 2019 season was a great year for the Hamilton City Netball Centre's Competitions. With the opportunity to plan the 2019 season during the off season and launch a new user-friendly website, most of the issues that we had during the 2018 season were prevented. Additionally, we were able to make sound decisions around overall competition structure and play dates. Plus, we were transparent with our regulations and other guidelines which proved to be beneficial for both the Centre and participants throughout the season.

A sincere thank you needs to go out to all our volunteers, officials, and Junior Coaches. A special thanks goes out to Val Temm, Jenny Gerrand, Margaret Webby, Lillian Martin, Edna Brown, and Belinda Clark. These individuals stepped up and were a tremendous help throughout the season. A special thanks also goes out to Ruth Robinson and Andrea Hall who helped implement a system that ensured all major Saturday competitions had an Duty Umpire for any rule/umpire disputes. The Duty Umpire sat in the front registration area so that they were visible and easy to contact.

### Overall Numbers

Our numbers in our Open Grade competition were consistent with last year's numbers. However, we saw an increase numbers for our Intermediate and Secondary competitions. We were happy to see this increase. However, it meant that we had to add rounds to our Secondary Competition which pushed our Open Grade competition games back to later rounds on Saturday. Most of our participants dealt with our growing pains, but we did hear grumbles about game times and court allocations.

### Premier Thursday Night Competition

Our Premier Thursday Night Competition increased to 12 teams and saw 4 secondary teams enter into the competition. The structure of the competition gave teams the ability to move up or down after each round of the competition leading up to the Championship round. Overall feedback around this competition was positive, but there were some concerns which provide areas of opportunity for change as we head into the 2020 season and beyond.

### Open Grade Competition

Much like our Premier Thursday night competition, our Saturday Open Grade and Thursday Night Open Grade competitions were structured in a similar format. We were able to include several rounds in the competition giving teams every opportunity to move up or down in grades. Perhaps our biggest issue with our Saturday Open Grade competition was the scheduling issues created by the increase in numbers at the Intermediate and Secondary competitions.

### Secondary Competition

After hearing from teams in the 2018 competition that grading was not long enough, we decided to lengthen the grading rounds. This was done to ensure we placed teams in the correct grade. To accommodate this, we reduced the number of competition rounds which meant that teams did not have

## Event Co-ordinator's Report

several opportunities to move up or down in grades. However, it did allow for a more transparent competition and we were able to produce draws to teams for an extended period of time.

Due to deciding to end our Secondary Competition at least two weeks before UNISS, we included a day of play the Saturday before the July School Holidays. This decision was made during the off season after the majority of schools indicated that they would be able to field teams. We did make accommodations for those schools who indicated that they were unable to play on this day prior to the season.

Other items that we managed at Secondary level included teams that were not graded properly at the school level and teams dropping out of the competition towards the end of the season. Every effort has been made in the off season and will continue as we talk to school administrators to help prevent some of these issues.

### **Intermediate Competition**

In our Intermediate Competition, we really focused our efforts on the grading aspect of this competition. In the 2018 season, we had several issues with grading that resulted in last minute changes to grades and the overall draw. Additionally, we pushed the start date back to ensure that all other competitions ended before other major competitions like UNISS.

### **Summary**

Overall, our major competitions ended on positive notes. Like with anything that we do, there is always room for improvement. We look forward to building on the success that we had in the 2019 season in 2020.

### **futureFERNS**

We took the time to thoughtfully plan and execute the futureFERNS programme in 2019. This included attending futureFERNS workshops in the off season, properly training our Junior Coaching Staff, and scheduling at least three coaching workshops for each futureFERNS coach Level (1&2, 3&4, 5&6) that were posted and advertised well in advance of the season. The coaching workshops were facilitated by the futureFERNS Coordinator with the assistance of Junior Coaches and were well received.



## Event Co-ordinator's Report

The biggest change to the futureFERNs programme was at our year 1&2 level. At this level, we had our Junior Coaches coaching the skills portion of the session and we incorporated 2 mini games. This was done so that we could ensure players were being taught the appropriate skills and to prevent teams with higher skilled players from dominating a complete game. The thought process was that it gives teams the ability to adapt, and perhaps, be more evenly matched for at least one game of the session. We also shortened the season for this level because at this age, a season of 13-14 weeks is too long.

The futureFERNs season ended on a high note and we received positive feedback about the overall structure and communication from both participants and the Zone. Overall, the 2019 futureFERNs season was a success!

**Tiffany Ultatowski | Events Co-ordinator**

## Development Co-ordinator's Report

### Representative Programme Overview

In 2019, Hamilton City Netball Centre had 325 people trial for our representative teams. From the trials 150 players were chosen for the 5 age group squads' year 8, year 9, under 15's, under 17's and under 19's. After 2 weeks of training in the squads 105 Netball players were announced to represent our centre. The 105 players were made up of 20 junior players and 85 senior players, making up a total of 9 representative teams. This year the development coordinator attended the under 19 Nationals in Invercargill staying with the team and the under 17 in Waitakere. This allowed the centre to see the accommodation and have a hands on approach to assisting the teams. The highlight of the season was our Under 19 team coming 3<sup>rd</sup> at the under 19 Netball New Zealand Nationals.

Throughout the season there was lots of fun and development across the representative program for players and coaches. Many of our players were named in the Waikato Bay of Plenty performance and development squads.

Hamilton City Netball Centre would like to say well done and thank you to all our Volunteers, Managers, Players and Parents for making our 2019 season successful.

### Hamilton City Netball Centre Junior Teams for 2019

2019 was our last season to have junior representative teams, so that in 2020 we can align with Netball Zealand's youth strategy. The junior teams played at 4 different tournaments across the Waikato Bay of Plenty and Northern Zone. They developed well over the season gelling together well and creating positive team culture. We would like to acknowledge all our year 8 players, coaches and managers.

<p><b>Year 8 Green</b>  <b>Coach: Trudie Crutis</b>  <b>Manager: Marije Banks</b>  <b>Players:</b></p> <table style="width: 100%; border: none;"> <tr><td>Annelies</td><td>Banks</td></tr> <tr><td>Aylee</td><td>Gane</td></tr> <tr><td>Charlise</td><td>Davison</td></tr> <tr><td>Eva</td><td>Pereira</td></tr> <tr><td>Georgia</td><td>Wenham</td></tr> <tr><td>Melissa</td><td>Kenel</td></tr> <tr><td>Riana</td><td>Brewer</td></tr> <tr><td>Rubi</td><td>Inia</td></tr> <tr><td>Shyrah</td><td>Tuliau-Tuaa</td></tr> <tr><td>Talia</td><td>Tauroa</td></tr> </table>	Annelies	Banks	Aylee	Gane	Charlise	Davison	Eva	Pereira	Georgia	Wenham	Melissa	Kenel	Riana	Brewer	Rubi	Inia	Shyrah	Tuliau-Tuaa	Talia	Tauroa	<p><b>Year 8 Jade</b>  <b>Coach: Teresa Hansen</b>  <b>Manager: Cath Ellice</b>  <b>Players:</b></p> <table style="width: 100%; border: none;"> <tr><td>Alice</td><td>O'Donnell</td></tr> <tr><td>Carissa</td><td>Jenner</td></tr> <tr><td>Hannah</td><td>Tomlin</td></tr> <tr><td>Kate</td><td>Davies</td></tr> <tr><td>Keana</td><td>Woodfield</td></tr> <tr><td>Lexis</td><td>Haimona</td></tr> <tr><td>Natalya</td><td>Walker</td></tr> <tr><td>Pepuere</td><td>Dinsdale</td></tr> <tr><td>Shae</td><td>Ellice</td></tr> <tr><td>Tesrne</td><td>Banks</td></tr> </table>	Alice	O'Donnell	Carissa	Jenner	Hannah	Tomlin	Kate	Davies	Keana	Woodfield	Lexis	Haimona	Natalya	Walker	Pepuere	Dinsdale	Shae	Ellice	Tesrne	Banks
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## Development Co-ordinator's Report

### Hamilton City Netball Centre Senior Teams for 2019

In 2019 we had four teams head down to Taranaki for the 2019 Under 15 North Island Championship. The year 9 and under 15 teams played in 4 tournaments in the 10 week build up champing before heading off to Taranaki. Under 15A placed 10<sup>th</sup> in A Grade, Under 15B placed 7<sup>th</sup> in C Grade moving them up to B Grade for next year. Year 9 Blue came 4<sup>th</sup> in D Grade moving them up to C Grade next year and our newest team Year 9 Teal placed 7<sup>th</sup> in D Grade.

This year we had two under 17 teams and one under 19 team. Our Under 17 teams played in 4 tournaments across the Waikato Bay of Plenty and Northern Zone in their led up to Netball Zealand U17 Nationals held in Waitakere. The teams had a successful year U17A placing 8<sup>th</sup> (up 2 places from 2018) and U17B placed 24<sup>th</sup> (up 5 places from 2018).

Our Under 19 team played in 3 tournaments as they worked towards the Nationals. The teams hard work showed in their performance, especially in the last few games where everything come together perfectly coming home with 3<sup>rd</sup> place.

<p><b>Year 9 Blue</b>  <b>Coach: Corrina Walters – Lui</b>  <b>Manager: Nicola Laws</b>  <b>Players:</b>            Alexandra Peoples            Ava Karalus            Caitlyn Ward            Ella Smith            Emily Pickering            Freya Kardas            Gabriella Paterson            Janelle Smith            Jessica Laws            Tupou Kaufononga</p>	<p><b>Year 9</b>  <b>Coach: Melanie Greenbank</b>  <b>Manager: Sian Foot</b>  <b>Players:</b>            Carys Foot            Grace Wereta            Hannah Stuart            Keilani Hadfield            Maeva Atatoa Carr            Mia Smith            Mya Taylor            Nina Trumm            Payton Cook            Peepi Kaukau            Sasha King-Pora</p>
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## Development Co-ordinator's Report

<p><b>Under 15A</b>  <b>Coach: Kathrine Holmes</b>  <b>Manager: Lee-Anne Fitzgerald</b>  <b>Players:</b></p> <table style="width: 100%; border: none;"> <tr><td>Alicia</td><td>Craig</td></tr> <tr><td>Alyssa</td><td>Sherry Middlemiss</td></tr> <tr><td>Arikinoa</td><td>Shortland</td></tr> <tr><td>Awatea</td><td>Gudgeon</td></tr> <tr><td>Chloe</td><td>Challis</td></tr> <tr><td>Grace</td><td>Wilson</td></tr> <tr><td>Jessica</td><td>Pyke</td></tr> <tr><td>Kaiya</td><td>Kepa</td></tr> <tr><td>Keisha</td><td>Noble</td></tr> <tr><td>Kendyl</td><td>Cowley</td></tr> <tr><td>Maddison</td><td>Fowler</td></tr> <tr><td>Marlie</td><td>Van den Berg</td></tr> </table>	Alicia	Craig	Alyssa	Sherry Middlemiss	Arikinoa	Shortland	Awatea	Gudgeon	Chloe	Challis	Grace	Wilson	Jessica	Pyke	Kaiya	Kepa	Keisha	Noble	Kendyl	Cowley	Maddison	Fowler	Marlie	Van den Berg	<p><b>Under 15B</b>  <b>Coach: Miha Brown</b>  <b>Manager: Sara Sulzberger</b>  <b>Players:</b></p> <table style="width: 100%; border: none;"> <tr><td>Abbey</td><td>Lennox</td></tr> <tr><td>Abby</td><td>Surridge</td></tr> <tr><td>Alana</td><td>Oliver</td></tr> <tr><td>Alyssa</td><td>Kay</td></tr> <tr><td>Mila</td><td>Graham</td></tr> <tr><td>Molly</td><td>Given</td></tr> <tr><td>Nicole</td><td>Sulzberger</td></tr> <tr><td>Paris</td><td>Hill</td></tr> <tr><td>Rinoa</td><td>Day</td></tr> <tr><td>Rose</td><td>Sinclair</td></tr> <tr><td>Ruby</td><td>Paterson</td></tr> <tr><td>Tanya</td><td>Zhou</td></tr> </table>	Abbey	Lennox	Abby	Surridge	Alana	Oliver	Alyssa	Kay	Mila	Graham	Molly	Given	Nicole	Sulzberger	Paris	Hill	Rinoa	Day	Rose	Sinclair	Ruby	Paterson	Tanya	Zhou
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## Development Co-ordinator's Report

### Under 19A

**Coach: Sandra Carter**

**Manager: Ruth Kaiwhata**

**Players:**

Aimee	Topia
Anahia	Noble
Asher	Grapes
Ella	Bradley
Georgie	Edgecombe
Greer	Sinclair
Kataraina	Ormsby
Kate	Littlejohn
Katie	Te Ao
Morgan	Hutchings
Phoebe	Tumata
Summer	Parekura
T'neya	Onehi-Karena

In 2019 we had several players from our Centre develop along the Netball New Zealand performance pathway.

### **Beko Team**

- Georgie Edgecombe
- Greer Sinclair
- Katie Te Ao
- Anahia Noble (Training Partner)

### **Waikato Bay of Plenty Zone Performance Squads**

#### **Under 16**

- Kaiya Kepa
- Keisha Noble
- Arikanoa Shortland

#### **Under 18**

- Chloe Davis
- Sade Kaipara-Morrison
- Mandi Portegys
- Emma Wilke

## Umpires

Hamilton City Netball Umpires were constantly being developed through tutoring and workshops. In 2019 we created an Umpire Leadership Group who created procedures that offered a supportive mentoring system for our umpires. This included umpire notebooks that were held at the centre, where the umpire coaches would provide ongoing feedback on their progress throughout the season.

We had a total of 109 umpires register with Hamilton City Netball Center in 2019. 61 participants enrolled in our Introduction to Umpiring Courses with 35 of those enrolled passing. In 2019 we had several umpires develop along the Netball New Zealand pathway.

Congratulations and well done to you all, the centre would like to acknowledge and thank all our umpires for their hard work and dedication to the sport of Netball. We would like to recognize the following achievements.

<b>Centre Award</b> Caitlyn Forrest Ally Sciascia Christine Smith Ali Irving Adam Hape Julia Tamihana Kellie Phillips Teresa Hansen Sue Farrell Minda Busch Shannon Mato Koputoroa Ngahere Sade Kaipara-Morrison	<b>Zone Theory</b> Samantha Llewell Ally Sciascia Kellie Phillips Teresa Hansen Ali Irving Alessandra MacDonald Adam Hape	<b>Zone Award</b> Taasha Connon Sophie Macintyre-Tate Jessica Macintyre-Tate Kellie Phillips Malaika Kilian Alessandra MacDonald
<b>New Zealand Theory</b> Alva Tohovaka-Staples Maddison Oliver-Coffey	<b>New Zealand C</b> Aiden Vanner Fiona Miller William Kopa	

### Performance Umpires:

#### Level 1

Te Kaweroa Barton  
 Andrea Hall  
 Shelley Carden  
 Ruth Robinson

#### Level 2

Maddison Oliver-Coffey  
 Stacey King  
 Fiona Miller  
 Kira Morrison



## Results

2019 Competition Result Summary.

## The Numbers

The below chart will provide an overview of the total number of teams in our competition and their make-up.

Description and Quantification (to the extent practicable) of the Entity's Outputs:	Actual		Actual
	This Year		Last Year
Open Grade Teams	108		100
Secondary School Teams	135		134
Intermediate Years 7 & 8 teams	99		90
Primary Years 5 & 6 Teams	84		87
Primary years 1 to 4 Teams	104		84



## AUDITORS REPORT

### TO THE MEMBERS OF HAMILTON CITY NETBALL CENTRE INC FOR THE YEAR ENDED 30 SEPTEMBER 2019

I have audited the attached financial statements for Hamilton City Netball Centre Inc.

The financial statements provide information about the past financial performance of the Centre and its financial position as at 30 September 2019. This information is stated in accordance with the accounting policies, set out with these accounts.

#### **Association Responsibilities:**

Hamilton City Netball Centre Inc is responsible for the preparation of financial statements which fairly reflects its position as at 30 September 2019 and of the results of its activities for the year ended on that date.

#### **Auditor's Responsibilities:**

It is my responsibility to express an independent opinion of the financial statements presented by the Centre and report my opinion.

#### **Basis of Opinion:**

An audit includes examining, on a test basis, evidence relevant to the amounts and disclosures in the financial statements. It also includes assessing:

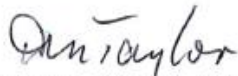
- the significant estimates and judgement made by the Centre in the preparation of the financial statements, and
- whether the accounting policies are appropriate to the circumstances, consistently applied and adequately disclosed.

I conducted my audit in accordance with generally accepted auditing standards in New Zealand. I planned and performed my audit so as to obtain all the information and explanations which I considered necessary. I obtained sufficient evidence to give reasonable assurance that the financial statements are free from material mis-statements, whether caused by fraud or error. In forming my opinion, I also evaluated the overall adequacy of the presentation of information in the financial statements.

Other than in my capacity as Auditor, I have no relationship with or interest in the Centre.

In my opinion, the financial statements fairly reflect the results of the activities and the financial position of the Centre as at 30 September 2019.

My audit report was completed on 16<sup>th</sup> March 2020 and my qualified opinion is expressed as at that date.



**D.M. Taylor F.C.A.(Retd)**  
Hamilton

**16<sup>th</sup> March 2020**

## Financial Report

### Hamilton City Netball Centre Inc

#### Statement of Financial Performance

"How was it funded?" and "What did it cost?"

For the year ended

30th September 2019

	Note	Actual This Year \$	Actual Last Year \$
<b>Revenue</b>			
Donations, fundraising and other similar revenue		151,103	158,832
Fees, subscriptions and other revenue from members		353,256	300,147
Revenue from providing goods or services		27,774	9,539
Interest, dividends and other investment revenue		8,889	10,651
Other revenue		-	-
<b>Total Revenue</b>		<b>541,022</b>	<b>479,169</b>
<b>Expenses</b>			
Expenses related to public fundraising		6,000	10,755
Volunteer and employee related costs		227,444	225,971
Costs related to providing goods or services		185,479	164,304
Grants and donations made		-	-
Other expenses		106,302	138,856
<b>Total Expenses</b>		<b>525,225</b>	<b>539,886</b>
<b>Surplus (Deficit) for the Year</b>		<b>15,797</b>	<b>(60,717)</b>

## Financial Report

<p><b>Hamilton City Netball Centre Inc</b></p> <p><b>Statement of Financial Position</b></p> <p>"What the entity owns?" and "What the entity owes?"</p> <p>As at 30th September 2019</p>
--

	Note	Actual This Year \$	Actual Last Year \$
<b>Assets</b>			
<b>Current Assets</b>			
Bank accounts and cash		231,268	166,879
Debtors and prepayments		31,218	12,768
Inventory		-	-
Other current assets			
<b>Total Current Assets</b>		<b>262,486</b>	<b>179,647</b>
<b>Non-Current Assets</b>			
Property, plant and equipment		304,548	327,459
Investments		246,362	306,306
<b>Total Non-Current Assets</b>		<b>550,910</b>	<b>633,765</b>
<b>Total Assets</b>		<b>813,396</b>	<b>813,412</b>
<b>Liabilities</b>			
<b>Current Liabilities</b>			
Bank overdraft			
Creditors and accrued expenses		5,963	16,887
Employee costs payable		2,449	7,338
Unused donations and grants with conditions		-	-
Other current liabilities		-	-
<b>Total Current Liabilities</b>		<b>8,412</b>	<b>24,225</b>
<b>Non-Current Liabilities</b>			
Loans		-	-
<b>Total Non-Current liabilities</b>		<b>-</b>	<b>-</b>
<b>Total Liabilities</b>		<b>8,412</b>	<b>24,225</b>
<b>Total Assets less Total Liabilities (Net Assets)</b>		<b>804,984</b>	<b>789,187</b>
<b>Accumulated Funds</b>			
Capital contributed by owners or members		-	-
Accumulated surpluses or (deficits)		645,280	631,843
Reserves		159,704	157,344
<b>Total Accumulated Funds</b>		<b>804,984</b>	<b>789,187</b>

## Financial Report

### Hamilton City Netball Centre Inc

#### Notes to the Performance Report

For the year ended  
30th September 2019

#### Note 4 : Property, Plant and Equipment

This Year					
Asset Class	Opening Carrying Amount	Purchases	Sales/Disposals	Current Year Depreciation and Impairment	Closing Carrying Amount
Buildings Grounds & Facilities	280,963	-	-	14,612	266,351
Furniture & Fittings	4,454	-	-	891	3,563
Plant & Equipment	42,042	1,376	3,679	5,104	34,634
<b>Total</b>	<b>327,459</b>	<b>1,376</b>	<b>3,679</b>	<b>20,607</b>	<b>304,548</b>

Last Year					
Asset Class	Opening Carrying Amount	Purchases	Sales/Disposals	Current Year Depreciation and Impairment	Closing Carrying Amount
Buildings Grounds & Facilities	259,799	43,519	9,437	12,918	280,963
Furniture & Fittings	15,215	-	9,648	1,113	4,454
Plant & Equipment	49,965	855	2,310	6,468	42,042
<b>Total</b>	<b>324,979</b>	<b>44,374</b>	<b>21,395</b>	<b>20,499</b>	<b>327,459</b>

## Acknowledgement's

**Monica Leggat**

**28<sup>th</sup> March 1932 – 5<sup>th</sup> March 2019**



Monica Leggat – a legend of the Hamilton City Netball Centre and Netball New Zealand - away at the age of 86 in March 2019. In a lifetime dedicated to the game, the woman known fondly as ‘Mons’ was renowned for her commitment and passion across a wealth of roles and the lifeforce behind Netball in Hamilton.

Her passion for the game was evident. Even after receiving numerous honours recognising her dedication to netball - including a Life Member of Netball New Zealand - Monica was still devoted to helping the grassroots level of the game grow. Mons played a key role in the early 1980s moving Hamilton's Netball Centre to Minogue Park, where she became known as “the voice” of Minogue Park.

Mons right up until her last days was still involved in the Centre and was offering her advice and sharing her knowledge. She kept up regular meetings with staff and had her finger firmly on the pulse of what was happening at the Centre and throughout Netball.

Those who knew Mons – describe her as Netball’s ‘treasure’. She had a lasting influence on all those who she was involved with. She brought her incredible ability of caring for people to her management style. She was always so willing to give her time – she was there for anyone.

But it wasn't about the honours for Monica. She took great delight in mixing with those involved with the game – from players and management to sponsors and fans. She loved being involved in Netball - no task was deemed too big or too small.

The Centre will remember Mons’ strongest words of advice “we are a team” and “on the journey you must take the people along with you”.



## Office Holders and Staff

<b>Patroness</b>	Monica Leggat MNZM *	
<b>President</b>	Val Temm	
<b>Board</b>	David Bluett (Chairperson)	Gaylene Eyre
	Ruth Robinson	Roseanne Murray
	Val Temm	
<b>Auditor</b>	Douglas M Taylor	
<b>Solicitor</b>	John Wiltshire	
<b>Staff</b>	Clare Frankhouser, Centre Manager	
	Jamie Ogilvy, Development Co-ordinator	
	Tiffany Ulatowski, Events Co-ordinator	
	Alva Tohovaka-Staples, Administrator	

## Life Members and Service Award Holders

### Life Members

1985	Ona Coatsworth *		
1979	Anne Taylor OBE		
1993	Monica Leggat MNZM *	Jill Shanley	
2005	Kathleen Farrell		

### Service Award Holders

1976	Dulcie Cowley	Betty Raureti	Anne Taylor OBE	
1977	Lorraine Meek	Dawn Porima	Jill Shanley	
1978	Monica Leggat MNZM *			
1984	Kathleen Farrell	Lyn Parker MBE	Margaret Taylor	
1986	Pat Mathews	Lyn Sheppard		
1993	Margaret Forsyth	Sue Hansen	Keren Priscott	Lesley Satherley
	Jan Teesdale	Helen Te Kiri	Jill Sherburn	Val Ruske
1998	Fran Henderson *	Margaret Nicholson *	Judith Taane	Tricia Watt
2000	Glennys Brown	Lesley Edwards	Shirley Jenkins	Margaret Kelly
	Colleen Law	Margaret Waugh		
2001	Sheryl Barnfield	Don Hunapo	Jean Tarrant	Val Temm
	Margaret Webby			
2002	Sandra Herlihy			
2009	Edna Brown	Maria Cunningham	Jenny Gerrand	Renee Boyd
	Natalie Kelly	Gaenor Smith	Janette Lye	Jody Rose
2013	Tere Muriwai	Belinda Clarke	Brenda Harvey	Robyn Payne
	Louise Bridgman			
2015	Megan Carpenter	Noel Pennell		
2017	Lillian Martin	Dianne Overwater	Ann Scott	Corrina Walters

\* denotes deceased



## Sponsors and Funders

The Hamilton City Netball Centre would like to acknowledge and thank our Sponsors and Funders

